

**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION  
AUTHORITY**



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**Meeting Notice**

***Budget Committee***

Tuesday, December 15, 2020  
10:00 a.m. to 12:00 p.m.

**Location:**

Via Webex Video Conference/Teleconference

***Participation Information:***

<b>Videoconference</b>	<b>Teleconference</b>
Link available to Board Members only via separate calendar invite	Conference Phone Number: 1-415-655-0002
	Access Code: 177-006-8012

**Budget Committee**

**Agenda**

- ▶ Call to Order and Roll Call
- 1. Minutes of the November 19, 2020 Budget Committee Meeting - P.2
- 2. Death Penalty Abolition Fund – P.9
- 3. National Forensic Science Improvement Act – P.10
- 4. Violence Against Women Act – P.19
- 5. Victims of Crime Act – P.36
- 6. Restore, Reinvest, and Renew – (Supplemental Documents)
- ▶ Public Comment
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

Hon. Amy Campanelli  
Sheriff Tom Dart  
Hon. Kimberly Foxx  
Director Brendan Kelly  
Hon. Kwame Raoul  
Carmen Terrones  
Paula Wolff

**Illinois Criminal Justice  
Information Authority**

Patrick Delfino  
*Acting Chair*

Charise Williams  
*Acting Executive Director*

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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**MINUTES**

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
BUDGET COMMITTEE MEETING**

November 19, 2020, at 10:00 a.m.  
Internet video conference / teleconference

**Call to Order and Roll Call**

ICJIA Chair Patrick Delfino called the meeting to order at 10:02 a.m. Associate General Counsel Scott Risolute called the roll.

Meeting attendance was as follows:

<b>Budget Committee Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Cook Co. Public Defender Amy Campanelli	X		
Amanda Gallegos for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State’s Attorney Kimberly Foxx	X		
Yvette Loizon for Illinois State Police Director Brendan Kelly	X		
John Carroll for Attorney General Kwame Raoul	X		
Carmen Terrones	X		
Paula Wolff	X		
<b>Other Authority Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Kendall County Sheriff Dwight Baird			X
McLean Co. Public Defender Carla Barnes	X		
Delia Rollins for Chicago Police Department Superintendent David Brown			X
Patricia McCreary for Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
St. Clair Co. Circuit Court Clerk Kahalah Clay			X
State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino (Authority Chair)	X		
Chicago African Americans in Philanthropy Director Jessyca Dudley	X		
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X

Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Illinois Department of Corrections Acting Director Rob Jeffreys	X		
Effingham County State’s Attorney Bryan Kibler			X
Loyola CJRPP Director David Olson			X
Metra Chief of Police Joseph Perez			X
Rebecca Janowitz for Cook County Board President Toni Preckwinkle			X
SPAC Director Kathryn Saltmarsh	X		
ICADV Executive Director Vickie Smith	X		
Illinois Department of Children and Family Services Director Marc Smith	X		

Quorum was achieved.

Also in attendance were:

- ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
- ICJIA Federal & State Grant Unit Administrative Assistant Vanessa Morris
- ICJIA Program Supervisor Ron Reichgelt
- ICJIA Associate General Counsel Scott Risolute
- ICJIA Acting Program Supervisor Luisa Salazar
- ICJIA Federal & State Grants Unit Associate Director Greg Stevens
- ICJIA Acting Executive Director Charise Williams
- Other ICJIA staff members and guests

**Executive Director’s Remarks**

Ms. Williams gave a status update on R3. She said R3 application review and scoring was complete and that the subgrant and evaluation committees must meet, with a full R3 Board meeting expected in December. She also reported that a Diversity, Equity, and Inclusion (DEI) plan had been submitted to the Governor’s Office. She said a staff survey on DEI would be distributed to ICJIA staff and that the results would be shared with the ICJIA Board.

**Federal and State Grants Unit Associate Director’s Remarks**

Mr. Stevens said that Item #6 on the Agenda, Violence Against Women Act grants, would be tabled and would instead be presented at the December 10, 2020 Budget Committee meeting.

**1. Minutes of the August 20, 2020, Budget Committee Meeting**

**Motion:** Mr. Carroll moved to approve the minutes of the August 20, 2020, Budget Committee Meeting. Ms. Kramer seconded the motion.

**Roll Call Vote:**

Ms. Barnes, Ms. Campanelli, Ms. Gallegos, Mr. Delfino, Ms. Dudley, Ms. Kramer, Mr. Jeffreys, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, Mr. Smith, and Ms. Terrones voted *Yes*. The motion passed.

**2. Discretionary Training and Technical Assistance Grant**

Mr. Reichgelt said that the Discretionary Training and Technical Assistance Grant (DTTA) provides training and technical assistance to Victims of Crime Act (VOCA) victim assistance service providers and others that work with crime victims. Mr. Reichgelt said that ICJIA had set aside \$150,000 of the FFY18 DTTA award to support training and conferences. Due to COVID-19, training is now conducted in a virtual environment and the 2020 VOCA conference was postponed.

Mr. Reichgelt said staff recommended redirecting the FFY18 DTTA grants, designated at the December 12, 2019, Budget Committee meeting, to the following training programs, extending the program periods for 10 months, until September 30, 2021, the end of the federal award performance period. He said this action would expend the remaining funds of the FFY18 DTTA award.

Agency Name	Original Designation	Increase	Revised Designation
Children’s Advocacy Centers of Illinois	\$45,566	\$45,566	\$91,132
Illinois Coalition Against Domestic Violence	\$90,367	\$90,367	\$180,734
Illinois Coalition Against Sexual Assault	\$90,367	\$90,367	\$180,734
Illinois Attorney General’s Office	\$90,367	\$90,367	\$180,734
<b>TOTALS</b>	<b>\$316,667</b>	<b>\$316,667</b>	<b>\$633,334</b>

**Motion:** Ms. Barnes moved to approve the recommended FFY18 DTTA designation increases. Ms. Saltmarsh seconded the motion.

**Roll Call Vote:**

Ms. Barnes, Ms. Campanelli, Ms. Gallegos, Mr. Delfino, Ms. Dudley, Ms. Kramer, Mr. Jeffreys, Ms. Saltmarsh, Mr. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*.

Mr. Carroll and Ms. Smith recused themselves due to their involvement with the Illinois Attorney General’s Office and the Illinois Coalition Against Domestic Violence, respectively.

The motion passed.

### **3. Victims of Crime Act**

#### **Designation Reductions**

Mr. Reichgelt described the following recommended FFY17 Victims of Crime Act (VOCA) designation reductions:

<b>Entity / Program</b>	<b>Reason for Rescission</b>	<b>FFY17</b>
Illinois Coalition Against Sexual Assault / Services to Underserved Sexual Assault Victim Populations	Partner entities saw reduced in-person client meetings due to COVID-19.	\$1,055,001
Illinois Coalition Against Domestic Violence / Services for Victims of Domestic Violence	Partner entities saw reduced in-person client meetings due to COVID-19.	\$1,127,364
Children's Advocacy Centers of Illinois / Child Advocacy Center Services	Partner entities saw reduced in-person client meetings due to COVID-19.	\$110,560
Erie Neighborhood House / Civil Legal Assistance	Supplies not needed due to COVID-19.	\$12,198
<b>Totals:</b>		<b>\$2,305,123</b>

**Motion:** Mr. Carroll moved to approve the recommended FFY17 designation reductions. Ms. Wolff seconded the motion.

#### **Roll Call Vote:**

Ms. Barnes, Ms. Campanelli, Ms. Gallegos, Mr. Delfino, Ms. Dudley, Ms. Kramer, Mr. Jeffreys, Mr. Carroll, Mr. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*.

Ms. Smith recused herself due to her involvement with the Illinois Coalition Against Domestic Violence.

The motion passed.

#### **Recommended Designations**

Mr. Reichgelt said that at the March 12, 2020, Budget Committee meeting, the committee set aside \$12 million in available FFY19 VOCA funds to issue a notice of funding opportunity (NOFO) for multi-victimization programs. He said the programs address the needs of victims who have experienced multiple types of crime. He said staff recommended designating FFY19 funds to the following entities:

<b>DESIGNEE</b>	<b>FFY19</b>
A Safe Place	\$1,000,000
Alliance Against Intoxicated Motorists	\$375,750

Alliance of Local Service Organizations	\$324,965
BUILD	\$503,561
Catholic Charities	\$811,560
Chicago CAC	\$421,060
Children's Home and Aid	\$82,349
City Colleges of Chicago	\$818,107
City of Rockford	\$632,072
Cook County SAO	\$282,416
Hektoen	\$1,000,000
Hoyleton	\$253,764
Lake County SAO	\$137,848
OSF St. Francis	\$513,194
Port Ministries	\$286,279
Remedies Renewing Lives	\$131,051
Restoration61	\$800,927
Sarah's Inn	\$287,697
Stress & Trauma Treatment Center, Inc.	\$696,971
St. Anthony Hospital of Chicago	\$999,477
UCAN	\$1,000,000
YWCA of Evanston	\$197,393
<b>TOTAL</b>	<b>\$11,556,441</b>

Mr. Reichgelt said \$443,559 was remaining and that an additional designation produced by the NOFO will be presented at the December 10, 2020, Budget Committee meeting. He said staff had not yet fully reviewed the entities' proposed budgets and that actual award amounts may be lower than the recommended designation amounts listed.

Mr. Reichgelt said staff received 51 applications, one of which was deemed ineligible. He said the 50 applications submitted for review represented over \$25 million in requested funding and that 22 applications totaling \$11,556,441 in funding requests were selected for designations.

Ms. Wolff asked if the reason why some applications were not chosen for designation had to do with limited funds and whether geographical considerations had factored into determining which applications would result in designations.

Mr. Reichgelt said only about \$12 million was available for the funding opportunity. He said review scores and geographic areas factored into the designations. He said applications were selected from five geographic areas in Illinois. He noted that to the extent possible, applications were consolidated within geographic area groups to be reviewed by a single review team. He said every effort is made to ensure that no geographic area is neglected.

**Motion:** Mr. Carroll moved to approve the recommended FFY19 designations. Ms. Terrones seconded the motion.

**Roll Call Vote:**

Ms. Barnes, Ms. Gallegos, Mr. Delfino, Ms. Dudley, Mr. Jeffreys, Mr. Carroll, Ms. Smith, Mr. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*.

Ms. Kramer recused herself due to her involvement with the Cook County State's Attorney's Office.

The motion passed.

**4. Justice Assistance Grants**

Recommended Notice of Funding Opportunity

Mr. Stevens said that staff requested permission to issue a NOFO to support violent crime reduction in Illinois communities, with an emphasis on domestic and firearm crimes. He said the initiative aligned with the 2019-2024 JAG Strategic Plan. He explained the funds would be used to support evidence-informed violent crime reduction initiatives that target underlying drivers of violence and are tailored to the unique characteristics of violence occurring in Illinois' diverse communities. He said staff recommended setting aside \$1 million in combined FFY17, FFY18, and FFY19 JAG funds to issue a NOFO on the initiative in early 2021. He said designation recommendations resulting from this funding opportunity would be presented at a future Budget Committee meeting.

**Motion:** Ms. Wolff moved to approve the recommended NOFO. Ms. Kramer seconded the motion.

**Roll Call Vote:**

Ms. Barnes, Ms. Gallegos, Mr. Delfino, Ms. Dudley, Ms. Kramer, Mr. Jeffreys, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, Mr. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*.

The motion passed.

**5. SFY21 Prescription Pill and Drug Disposal Fund**

Recommended Notice of Funding Opportunity

Mr. Stevens said that in the state fiscal year 2021 budget, ICJIA received an appropriation of \$150,000 from the General Revenue Fund for grants and administration related to prescription drug disposal. He said that as required by Grant Accountability and Transparency Act, ICJIA would issue a competitive NOFO for grants to support the Prescription Pill and Drug Disposal Program (P2D2). He said the program facilitates safe disposal of over-the-counter and prescription medications, including solid pills and capsules, creams, liquids, and aerosols. He said staff requested that the Budget Committee designate \$150,000 to issue one or more NOFOs in the fourth quarter of 2020

for the P2D2 program. He said designation recommendations resulting from this funding opportunity will be presented at a future Budget Committee meeting.

**Motion:** Ms. Barnes moved to approve the recommended NOFO. Mr. Carroll seconded the motion.

**Roll Call Vote:**

Ms. Barnes, Ms. Gallegos, Mr. Delfino, Ms. Dudley, Ms. Kramer, Mr. Jeffreys, Ms. Loizon, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, Mr. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*.

The motion passed.

**6. Violence Against Women Act**

This agenda item was tabled.

**Public Comment**

None.

**Old Business**

None.

**New Business**

Ms. Williams thanked Board members for helping her transition into the role of Acting Executive Director at ICJIA.

**Adjourn**

**Motion:** Ms. Kramer moved to adjourn the meeting. Ms. Barnes seconded the motion. The motion passed by unanimous voice vote. The meeting was adjourned at 10:47 a.m.





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**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Greg Stevens, Associate Director, Federal & State Grants Unit

**Date:** December 15, 2020

**RE:** **Death Penalty Abolition Fund**

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**NOTICE OF FUNDING OPPORTUNITY**

Services for families of victims of homicide or murder

Staff recommends approving up to \$2,602,380 million in appropriated SFY21 Death Penalty Abolition Act (DPA) funds to offer a Notice of Funding Opportunity (NOFO) for grants to provide services for families of victims of homicide or murder.

Public Act 725 ILCS 5/119(b) directed the transfer of all unobligated and unexpended monies remaining in the Capital Litigation Trust Fund to the Death Penalty Abolition Fund, a special fund in the state treasury, to be expended by ICJIA. These funds shall be used for services for families of victims of homicide or murder and for training of law enforcement personnel.

Through current and past appropriations, ICJIA has used DPA funds to support crisis response and recovery services to family members of homicide and murder and provided training to law enforcement personnel.

Staff anticipates that the NOFO will be released during the first quarter of 2021. Contingent on satisfactory performance and future appropriations, successful applicants may receive funding for up to 36 months of program activity. Designation recommendations resulting from this funding opportunity will be presented at a future Budget Committee meeting.

Staff will be available at the meeting to answer any questions.



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**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Gregory Stevens, Associate Director, Federal & State Grants Unit

**DATE:** December 15, 2020

**RE: FFY20 Paul Coverdell National Forensic Sciences Improvement Act Plan Introduction**

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On October 13, 2020, ICJIA received a FFY20 Paul Coverdell National Forensic Sciences Improvement Act (NFSIA) award for \$683,465. After deducting administrative costs, \$615,119 is available for programming. A requirement for receiving the funds is that states will allocate at least 64% of the Coverdell award to address the challenges to the forensic science community posed by opioids and synthetic drugs.

**Recommended Designations**

The NFSIA grant program awards grants to states and units of local government to improve forensic science and medical examiner/coroner services. The funds may be used to improve the quality and timeliness of forensic science or medical examiner services, work toward eliminating a backlog in the analysis of forensic science evidence, train forensic science personnel and medicolegal death investigators, and to address emerging forensic science issues.

A competitive notice of funding opportunity for these funds was posted on October 29, 2019, and four programs were selected for funding. The solicitation offered up to 36 months of funding for the programs, contingent upon satisfactory performance.

Staff recommends the following designations for the listed programs. These designations represent funding to support the programs for the second 12 months of a possible 36 months of funding.

<b>Facility</b>	<b>NFSIA FFY20</b>
Illinois State Police	\$153,779
Northeastern Illinois Regional Crime Lab	\$153,780
DuPage County Sheriff's Office	\$153,780
Office of the Cook County Medical Examiner	\$153,780
<b>Total:</b>	<b>\$615,119</b>

See the attached Grant Recommendation Reports for further detail.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** National Forensic Science Improvement Act Grant Program - Illinois State Police

**Program Agency DUNS:** 806810164

**Funding Source:** FFY20 National Forensic Science Improvement Act: \$153,779

**Agency Budget:** \$710,089,000

**Request Type:** Continuation of Funding Opportunity #1742-1204

### **Program Description**

A National Forensic Science Improvement Act (NFSIA) Notice of Funding Opportunity was posted October 29, 2019, to offer funding to selected state and local units of governments to improve the quality and timeliness of forensic science and medical examiner/coroner's office services, including services provided by laboratories operated by states and/or units of local government. The award may also be used to eliminate backlogs in the analysis of general forensic evidence or to train and employ forensic laboratory personnel and medicolegal death investigators to eliminate such backlogs. At least 57% of the funding must target opioid testing.

The Illinois State Police (ISP) Drug Chemistry Section at the Forensic Science Center at Chicago (FSC-C) routinely encounters fentanyl and fentanyl related compounds at such low concentrations that cannot completely be identified using current instrumentation. According to the Illinois Department of Public Health, synthetic opioids, such as fentanyl and its analogues, disproportionately contribute to the rise in both fatal and nonfatal overdoses. An estimated 32% of the 13,837 cases analyzed by the FSC-C Drug Chemistry Section during the period of January 1, 2019, through October 31, 2019, were opioid-related and 20% of those were at a low or hard to detect concentration level.

To provide more conclusive opioid information to local police agencies and to the High Intensity Drug Trafficking Area program members who monitor opioid use and distribution in the Chicagoland area, FSC-C will need to continuously incorporate techniques with better selectivity, accuracy, reproducibility, and limits of detection.

### **Program Activities**

Funds from this program will be used to increase the number of LIMS-integrated instruments and reduce the amount of time spent repairing and troubleshooting outdated equipment. This procurement will support law enforcement efforts to fight the opioid crisis by increasing the number of opioid samples tested. The anticipated outcome of this award is a reduction in the forensic backlog.

**Goals**

Funded program will be required to submit quarterly progress reports that will minimally include the following:

<b>Goals</b>	<b>Objectives</b>	<b>Performance Measures</b>
To improve the quality and timeliness of forensic services and to reduce the number of backlogged cases in forensic laboratories.	<ul style="list-style-type: none"> <li>• Purchase equipment to improve the timeliness and quality of forensic testing.</li> </ul>	<ul style="list-style-type: none"> <li>• Number of instruments purchased.</li> </ul>
	<ul style="list-style-type: none"> <li>• To reduce the average number of days to process samples for testing.</li> </ul>	<ul style="list-style-type: none"> <li>• Average number of days to process samples before equipment purchased.</li> <li>• Average number of days to process samples after equipment purchased.</li> </ul>
	<ul style="list-style-type: none"> <li>• To ensure 71% of all cases tested be opioid related.</li> </ul>	<ul style="list-style-type: none"> <li>• Total number of cases tested.</li> <li>• Total number of opioid-related cases tested.</li> </ul>

**Program Funding Detail**

This grant will support 12 months of a 36-month funding cycle, as outlined in the notice of funding opportunity. Any future designation recommendation will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

In its current performance period, ISP has purchased a Triple Quadrupole LC/MS, which is substantially more sensitive than the single quadrupole mass spectrometer currently available in the FSC-C Drug Chemistry Section. The equipment has been installed, the vendor has trained the laboratory scientists on its use, and ISP has completed its instrument acceptance test to verify its specifications. A validation committee has been formed to verify the equipment's use in casework.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	
<b>Fringe</b>	
<b>Equipment - Opioid related equipment purchase in the drug chemistry section</b>	\$153,780
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual</b>	
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$153,780</b>

**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

**Program Name:** National Forensic Science Improvement Act Grant Program - Northeastern Illinois Regional Crime Laboratory

**Program Agency DUNS:** 070160486

**Funding Source:** FFY20 National Forensic Science Improvement Act Grant Program: \$153,780

**Agency Budget:** \$2,706,457

**Request Type:** Continuation of Funding Opportunity #1742-1204

**Program Description**

A National Forensic Science Improvement Act (NFSIA) Notice of Funding Opportunity was posted October 29, 2019, to fund selected state and local units of governments to improve the quality and timeliness of forensic science and medical examiner/coroner’s office services, including services provided by laboratories operated by states and/or units of local government. The award may also be used to eliminate backlogs in the analysis of general forensic evidence or to train and employ forensic laboratory personnel and medicolegal death investigators to eliminate such backlogs. At least 57% of the funding must target opioid testing.

Northeastern Illinois Regional Crime Laboratory will use this funding to purchase equipment to identify compounds that contribute to the opioid crisis.

**Program Activities**

The purchases planned for this grant period will enable the improved screening for opioid and non-opioid drugs from biological samples, will allow for the identification and quantification of THC in DUI samples, and will improve the timeliness of forensic services by replacing aging computers and purchasing a new shoot tank. This will improve the safety and efficiency of using and collecting test-fired evidence and reduce time-consuming tank maintenance.

**Goals**

Funded program will be required to submit quarterly progress reports that will minimally include the following:

Goals	Objectives	Performance Measures
To expand and increase the sensitivity opioid/drug screening while increasing turn-around times in testing.	<ul style="list-style-type: none"> <li>Purchase equipment to improve the timeliness of testing.</li> </ul>	<ul style="list-style-type: none"> <li>Number of instruments purchased.</li> <li>Number of days to process samples before equipment purchase.</li> <li>Number of days to process samples after equipment purchase.</li> </ul>

	<ul style="list-style-type: none"> <li>• Improve in the number of drug groups that can be screened.</li> </ul>	<ul style="list-style-type: none"> <li>• Number of drug groups screened before the equipment purchase.</li> <li>• Number of drug groups screened after the equipment purchase.</li> </ul>
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**Program Funding Detail**

This grant will support 12 months of a 36-month funding cycle, as outlined in the notice of funding opportunity. Any future designation recommendation will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

In the current performance period, NIRCL has purchased a Triple Quadrupole LC/MS, which is a substantially more sensitive than the single quadrupole mass spectrometer (GC/MS) in use. NIRCL has installed the equipment and is being tested for validation for use in case sample analysis.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	
<b>Fringe</b>	
<b>Equipment-</b> Opioid related equipment purchase in the drug chemistry section	\$153,780
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual</b>	
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$153,780</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** National Forensic Science Improvement Act - DuPage County Sheriff's Office

**Program Agency DUNS:** 135836026

**Funding Source:** FFY20 National Forensic Science Improvement Act: \$153,780

**Agency Budget:** \$47,336,351

**Request Type:** Continuation of Funding Opportunity #1742-1204

### **Program Description**

A National Forensic Science Improvement Act (NFSIA) Notice of Funding Opportunity was posted October 29, 2019, to fund selected state and local units of governments to improve the quality and timeliness of forensic science and medical examiner/coroner's office services, including services provided by laboratories operated by states and/or units of local government. The award may also be used to eliminate backlogs in the analysis of general forensic evidence or to train and employ forensic laboratory personnel and medicolegal death investigators to eliminate such backlogs. At least 64% of the funding must target opioid testing.

The Chemistry Section of the DuPage County Forensic Science Center (DCFSC) averages roughly 1,000 assignments annually, generating between 3,000 and 4,000 individual exhibits for analysis. Each year, for the past four years, the DCFSC reported nearly a quarter of the drug exhibits analyzed contained an opioid.

The DuPage County Sheriff's Office will use this funding to maintain accreditation and purchase equipment and supplies that will improve the quality and timeliness of lab testing.

### **Program Activities**

The DCFSC will use grant funds to maintain accreditation, train staff, and update laboratory equipment. The manufacturer no longer supports the hardware and software of the center's current instrument. Additionally, in support of opioid casework, the laboratory will replace vials and inserts used to hold samples for testing and provide continuing education for the lab's drug chemists and laboratory proficiency testing.

**Goals**

Funded program will be required to submit quarterly progress reports that will minimally include the following:

<b>Goals</b>	<b>Objectives</b>	<b>Performance Measures</b>
To maintain the quality of laboratory testing and to improve on the timeliness of testing to reduce backlog.	<ul style="list-style-type: none"> <li>Upgrade aging equipment to improve the timeliness of testing.</li> </ul>	<ul style="list-style-type: none"> <li>Aging equipment replaced</li> <li>Types of testing conducted</li> <li>Number of days to process samples before equipment replaced</li> <li>Number of days to process samples after equipment replaced</li> </ul>
	<ul style="list-style-type: none"> <li>Provide proficiency tests to all staff.</li> </ul>	<ul style="list-style-type: none"> <li>Number of staff</li> <li>Number of staff tested</li> </ul>
	<ul style="list-style-type: none"> <li>Provide training to forensic scientists for continuing education related to the analysis of suspected controlled substances and opioids.</li> </ul>	<ul style="list-style-type: none"> <li>Number of staff trained</li> <li>Types of training attended</li> </ul>

**Program Funding Detail**

This grant will support 12 months of a 36-month funding cycle, as outlined in the notice of funding opportunity. Any future designation recommendation will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

In the current performance period, DuPage County Sheriff’s Office has installed new GC/MS drug testing equipment. All supplies, apart from a pump which is on backorder, has been purchased and received. All proficiency tests have been ordered.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	
<b>Fringe</b>	
<b>Equipment-</b> Opioid-related testing equipment	\$120,450
<b>Supplies-</b> Opioid-related testing supplies	\$20,052
<b>Travel-</b> travel to training conferences	
<b>Contractual</b> – Training conference registration, accreditation fees & opioid-related proficiency testing	\$13,278
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$153,780</b>



## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** National Forensic Science Improvement Act Grant Program - Cook County Medical Examiner's Office

**Program Agency DUNS:** 103332367

**Funding Source:** FFY20 National Forensic Science Improvement Act: \$153,093

**Agency Budget:** \$14,566,989

**Request Type:** Continuation of Funding Opportunity #1742-1204

### **Program Description**

A National Forensic Science Improvement Act (NFSIA) Notice of Funding Opportunity was posted October 29, 2019, to fund selected state and local units of governments to improve the quality and timeliness of forensic science and medical examiner/coroner's office services, including services provided by laboratories operated by states and/or units of local government. The award may also be used to eliminate backlogs in the analysis of general forensic evidence or to train and employ forensic laboratory personnel and medicolegal death investigators to eliminate such backlogs. At least 64% of the funding must target opioid testing.

The Cook County Medical Examiner's Office (CCMEO) has experienced a continual surge in drug-related fatalities, fueled greatly by opioid drugs, since 2016. In 2018, the CCMEO ordered toxicology testing on 3,435 cases. The number of drug-related deaths examined at the CCMEO in recent years is as follows: 728 in 2015, 1,173 in 2016, 1,311 in 2017, and 1,358 in 2018. The office recorded 1,138 opioid-related deaths in 2018 and deaths from fentanyl outnumbered heroin-related deaths.

The CCMEO is restricted by a predetermined, county-designated budget, which must be strictly adhered to despite unanticipated, spontaneous shifts in caseloads. The CCMEO does not receive any other significant outside funding. Grant funds would help offset these unpredictable surges of cases requiring toxicology testing to determine the cause and manner of death.

### **Program Activities**

CCMEO will use this funding to outsource toxicology testing.

**Goals**

Funded program will be required to submit quarterly progress reports that will minimally include the following:

Goals	Objectives	Performance Measures
To improve the timeliness of the closure of routine and drug-related cases that necessitate toxicology analysis.	<ul style="list-style-type: none"> <li>• To complete the testing on 90% of routine and drug-related cases within 60 days of receiving them.</li> <li>• To ensure 57% of all cases tested are opioid-related.</li> </ul>	<ul style="list-style-type: none"> <li>• Date of receiving case</li> <li>• Date testing complete on case</li> <li>• Number of cases tested</li> <li>• Number of opioid-related cases tested</li> </ul>

**Program Funding Detail**

This grant will support 12 months of a 36-month funding cycle, as outlined in the notice of funding opportunity. Any future designation recommendation will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

In the current performance period, the Cook County Medical Examiner has funded its continued accreditation and performance toxicology testing. NMS labs has been contracted for outsourced sample testing.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	
<b>Fringe</b>	
<b>Equipment</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual – Outsourcing toxicology cases</b>	\$153,093
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$153,093</b>



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Shataun Hailey, Federal and State Grants Unit

**DATE:** December 15, 2020

**RE:** **FFY17 Violence Against Women Act Plan Adjustment**  
**FFY18 Violence Against Women Act Plan Adjustment**  
**FFY19 Violence Against Women Act Plan Adjustment**

This memo describes proposed adjustments to the FFY17, FFY18, and FFY19 Violence Against Women Act (VAWA) plans.

**RECOMMENDED DESIGNATIONS**

*Multi-Disciplinary Team Response Programs*

The 2017 Ad Hoc Victim Services Committee identified multi-disciplinary team (MDT) response programs as a funding priority. The committee also recommended using FFY17, FFY18, FFY19, and FFY20 VAWA funds to continue to support programs previously funded through VAWA.

In August 2018, ICJIA issued a notice of funding opportunity seeking proposals for the continuation or enhancement of sexual assault (SA) or domestic violence (DV) MDTs. Five proposals were received and were recommended for funding by the review panel. The recommendations were approved by the Budget Committee.

Staff recommends designating funds to the entities and programs listed below to support a third year of programming, from January 1, 2021, to December 31, 2021.

	<b>Entity</b>	<b>VAWA Program</b>	<b>FFY17</b>	<b>FFY18</b>	<b>FFY19</b>
A	Chicago Police Dept.	Cook Co. DV MDT	\$90,724		
	Cook County State’s Attorney’s Office	Cook Co. DV MDT			\$284,883
	Family Rescue	Cook Co. DV MDT		\$223,877	
	Life Span	Cook Co. DV MDT			\$50,506
	<b>Subtotal:</b>		<b>\$90,724</b>	<b>\$223,877</b>	<b>\$335,389</b>

B	Chicago Police Dept.	Cook Co. SA MDT	\$51,209		
	Cook County State's Attorney's Office	Cook Co. SA MDT			\$306,537
	Life Span	Cook Co. SA MDT		\$34,396	
	Resilience	Cook Co. SA MDT		\$257,863	
	<b>Subtotal:</b>			<b>\$51,209</b>	<b>\$292,259</b>
C	Kankakee County Sheriff's Office	Kankakee Co. SA MDT	\$198,827		
	Kankakee State's Attorney's Office	Kankakee Co. SA MDT			\$175,300
	21 <sup>st</sup> Judicial Circuit (Kankakee Co. Probation)	Kankakee Co. SA MDT	\$161,157		
	KC-CASA	Kankakee Co. SA MDT			\$114,345
	<b>Subtotal:</b>			<b>\$359,984</b>	<b>\$0</b>
D	Peoria County Sheriff's Office	Peoria Co. DV MDT	\$68,294		
	Peoria Police Department	Peoria Co. DV MDT		\$97,382	
	Peoria County State's Attorney's Office	Peoria Co. DV MDT		\$281,203	
	10th Judicial Circuit (Peoria Co. Probation)	Peoria Co. DV MDT		\$125,048	
	Center for the Prevention of Abuse	Peoria Co. DV MDT		\$77,996	
	<b>Subtotal:</b>			<b>\$68,294</b>	<b>\$581,629</b>
E	St. Clair County Sheriff's Office	St. Clair Co. DV MDT	\$170,804		
	St. Clair County State's Attorney's Office	St. Clair Co. DV MDT			\$197,490
	20th Judicial Circuit (St. Clair Co. Probation)	St. Clair Co. DV MDT		\$53,191	
	Call for Help	St. Clair Co. DV MDT		\$32,712	
	Violence Prevention Center of Southwestern Illinois	St. Clair Co. DV MDT		\$195,686	
	<b>Subtotal:</b>			<b>\$170,804</b>	<b>\$281,589</b>
<b>Totals:</b>			<b>\$741,015</b>	<b>\$1,379,354</b>	<b>\$1,129,061</b>

### AVAILABLE FUNDS

The chart below shows funds available for future programming by program category in open federal fiscal year awards, assuming adoption of the recommendations set forth in this memo:

FFY	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Re-Usable Returned	Total	Expiration Date*
FFY17	\$1,305	\$798	\$0	\$0	\$1,488	\$0	<b>\$3,591</b>	6/30/2021
FFY18	\$3,136	\$0	\$4	\$0	\$0	\$0	<b>\$3,140</b>	6/30/2021
FFY19	\$1,105,817	\$0	\$0	\$20,775	\$8,973	\$0	<b>\$1,135,565</b>	6/30/2021
FFY20	\$1,157,692	\$1,157,692	\$1,389,231	\$231,538	\$694,617	\$0	<b>\$4,630,770</b>	6/30/2022
<b>Total</b>	<b>\$2,267,950</b>	<b>\$1,158,490</b>	<b>\$1,389,235</b>	<b>\$252,313</b>	<b>\$705,078</b>	<b>\$0</b>	<b>\$5,773,066</b>	

\* At this time, all awards are eligible for a one-year extension, pending approval.

Staff will be available at the meeting to answer any questions.

**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

**Program Name:** Multi-disciplinary Team Response Programs – Cook County  
Domestic Violence

**Program Agency DUNS:** See below

**Funding Source:** FFY17, FFY18, FFY19 Violence Against Women Act

Component	Agency (Group A)	Program Agency DUNS	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Chicago Police Dept. (CPD)	942439068	VAWA FFY17	\$90,724	\$31,241
Prosecution/Probation	Cook County State's Attorney's Office (SAO)	005525829	VAWA FFY19	\$284,883	\$94,961
Victim Services	Life Span	057400087	VAWA FFY19	\$50,506	N/A
	Family Resources	164267114	VAWA FFY18	\$233,877	N/A

\*Matching funds are not required of victim service agencies.

**Request Type:** Notice of Funding Opportunity #1629-559

**Program Description**

Multi-disciplinary team (MDT) programs are designed to bridge service gaps for victims of sexual assault through establishment and implementation of model protocols and guidelines to enhance the criminal justice response to victims. MDT require, at minimum, the involvement of prosecutors, law enforcement, probation, victim service agencies, and a coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

**Program Activities**

The Cook County Domestic Violence MDT will utilize a model that encompasses a core team for leadership, as well as a broad-based MDT approach through the Cook County State's Attorney's Office (SAO). The core team will function as a steering committee for the project and will be made up of the SAO, Chicago Police Department, Life Span and Family Rescue. This team will be responsible for ongoing monthly case reviews (led by the assistant state's attorney), identifying trends from case reviews that inform practices of all agencies involved, identification of training needs, long term planning, and assuring that leadership from all agencies remain committed to the MDT approach for addressing sexual assault in the City of Chicago with a primary area of focus on Area South. This core team will be responsible for ensuring a proactive, results-oriented process that purposefully achieves the goals of the MDT model.

**Goals**

The goal of this grant is to develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through an MDT response so that victim services can be provided in a coordinated fashion and offenders are held accountable.

ICJIA has developed standard objectives and performance measures for each component of MDT programs.

**Priorities**

At the 2017 ICJIA Victim Services planning meeting, MDT response programs were identified as a funding priority.

**Past Performance**

The Cook County Domestic Violence MDT is on target to meet its goals. It has updated its MDT protocol and continues to work toward meeting its objectives.

**Budget Detail****Chicago Police Department**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$25,767	\$12,579	\$38,346
<b>Fringe Benefits</b>	\$11,385	\$5,662	\$17,047
<b>Supplies</b>	\$5,333	\$1,778	\$7,111
<b>Contractual Services</b>	\$48,239	\$10,222	\$58,461
<b>TOTAL PROJECT COSTS</b>	<b>\$90,724</b>	<b>\$30,241</b>	<b>\$120,965</b>

**Cook County State's Attorney's Office**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$201,006	\$68,068	\$269,074
<b>Fringe Benefits</b>	\$80,947	\$24,683	\$105,630
<b>Contractual Services</b>	\$0	\$2,210	\$2,210
<b>Indirect Costs</b>	\$2,930	\$0	\$2,930
<b>TOTAL PROJECT COSTS</b>	<b>\$284,883</b>	<b>\$94,961</b>	<b>\$379,844</b>

**Life Span**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$43,140	\$2,157	\$45,297
<b>Fringe Benefits</b>	\$7,366	\$3,376	\$10,742
<b>TOTAL PROJECT COSTS</b>	<b>\$50,506</b>	<b>\$5,533</b>	<b>\$56,039</b>

**Family Rescue**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$134,197	\$0	\$134,197
<b>Fringe Benefits</b>	\$37,306	\$0	\$37,306
<b>Travel</b>	\$1,892	\$0	\$1,892
<b>Contractual Services</b>	\$5,278	\$0	\$5,278
<b>Indirect Costs</b>	\$45,204	\$0	\$45,204
<b>TOTAL PROJECT COSTS</b>	<b>\$223,877</b>	<b>\$0</b>	<b>\$223,877</b>

**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

**Program Name:** Multi-disciplinary Team Response Programs – Cook County Sexual Assault

**Program Agency DUNS:** See below

**Funding Source:** FFY17, FFY18, FFY19 Violence Against Women Act

Component	Agency (Group B)	Program Agency DUNS	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Chicago Police Dept. (CPD)	942439068	VAWA FFY17	\$51,209	\$17,070
Prosecution/Probation	Cook County State's Attorney's Office (SAO)	005525829	VAWA FFY19	\$306,537	\$102,179
Victim Services	Life Span	057400087	VAWA FFY18	\$34,396	N/A
	Resilience	794679386	VAWA FFY18	\$257,863	N/A

\*Matching funds are not required for victim service agencies.

**Request Type:** Notice of Funding Opportunity #1629-559

**Program Description**

Multi-disciplinary team (MDT) programs are designed to bridge gaps in service for victims of sexual assault through the establishment and implementation of model protocols and guidelines to enhance the criminal justice response to victims. MDT programs, at minimum, the involvement of prosecutors, law enforcement, probation, victim service agencies, and a coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

**Program Activities**

The Cook County Sexual Assault MDT will utilize a model that encompasses a core team for leadership and a broad-based MDT approach through the Cook County State's Attorney's Office (SAO). The core team will function as a steering committee for the project and will be made up of the SAO, Resilience, Chicago Police Department, and Life Span. This team will be responsible for ongoing monthly case reviews (led by the assistant state's attorney), identifying trends from case reviews that inform practices of all agencies involved, identifying training needs, long term planning, and assuring that leadership from all agencies remain committed to the MDT approach for addressing sexual assault in the City of Chicago with a primary area of focus on Area North. This core team will be responsible for ensuring a proactive, results-oriented process that purposefully achieves the goals of the MDT model.



**Goals**

The goal of this grant is to develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through an MDT response so that victim services can be provided in a coordinated fashion and offenders are held accountable.

ICJIA has developed standard objectives and performance measures for each component of MDT programs.

**Priorities**

At the 2017 ICJIA Victim Services planning meeting, multi-disciplinary team response programs were once again identified as a funding priority.

**Past Performance**

The Cook County State's Attorney's Sexual Assault MDT is on target to meet its goals. It has updated its MDT Protocol and continue to work towards meeting their objectives.

**Budget Detail****Chicago Police Department**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$25,767	\$12,579	\$38,346
<b>Fringe Benefits</b>	\$11,385	\$4,491	\$17,047
<b>Contractual Services</b>	\$14,057	\$0	\$14,057
<b>Indirect Costs</b>	\$0	\$0	\$0
<b>TOTAL PROJECT COSTS</b>	<b>\$51,209</b>	<b>\$17,070</b>	<b>\$69,450</b>

**Cook County State's Attorney's Office**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$236,610	\$95,095	\$331,705
<b>Fringe Benefits</b>	\$69,927	\$61,357	\$131,284
<b>Contractual Services</b>	\$0	\$1,920	\$1,920
<b>Indirect Costs</b>	\$0	\$0	\$0
<b>TOTAL PROJECT COSTS</b>	<b>\$306,537</b>	<b>\$158,372</b>	<b>\$464,909</b>

**Life Span**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$28,665	\$0	\$28,665
<b>Fringe Benefits</b>	\$5,731	\$0	\$5,731
<b>TOTAL PROJECT COSTS</b>	<b>\$34,396</b>	<b>\$0</b>	<b>\$34,396</b>

**Resilience**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$203,350	\$0	\$203,350
<b>Fringe Benefits</b>	\$41,530	\$0	\$41,530
<b>Supplies</b>	\$814	\$0	\$816
<b>Contractual Services</b>	\$12,169	\$0	\$12,169
<b>TOTAL PROJECT COSTS</b>	<b>\$257,863</b>	<b>\$0</b>	<b>\$257,865</b>

**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

**Program Name:**                   **Multi-disciplinary Team (MDT) Response Programs –  
Kankakee County Sexual Assault**

**Program Agency DUNS:**   **See below**

**Funding Source:**               **FFY17, FFY18, FFY19 Violence Against Women Act**

<b>Component</b>	<b>Agency (Group C)</b>	<b>Program Agency DUNS</b>	<b>Federal Fund</b>	<b>Federal Amount</b>	<b>Match Amount*</b>
Law Enforcement	Office of the Kankakee County Sheriff	075621631	VAWA FFY17	\$198,827	\$66,276
Prosecution	Office of the Kankakee County State's Attorney	057400087	VAWA FFY19	\$175,300	\$58,433
Probation	21 <sup>st</sup> Judicial Circuit	075621631	VAWA FFY17	\$161,157	\$53,719
Victim Services	KC-CASA	833220312	VAWA FFY19	\$114,345	N/R

*\*There is no VAWA matching funds requirement for victim service agencies.*

**Request Type:**               **Notice of Funding Opportunity #1629-559**

**Program Description**

Multi-disciplinary team (MDT) programs are designed to bridge service gaps for victims of sexual assault through establishment and implementation of model protocols and guidelines to enhance the criminal justice response to victims. MDT require, at minimum, the involvement of prosecutors, law enforcement, probation, victim service agencies, and a coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

**Program Activities**

The ICJIA-funded Kankakee County Sexual Assault Multi-Disciplinary Team Response Project has grown over the years and has expanded into a designated Sexual Assault Response Team (SART) with the addition of a sexual assault nurse examiner at Presence St. Mary's Hospital.

The success of the Kankakee County SART lies within the responsibilities of its core-funded and match-funded team members who meet monthly to discuss issues related to sexual assault and stalking, problem solve, conduct case reviews, network to build relationships, and explore training needs. The focus of the Kankakee County SART is to heighten sensitivity to victims of sexual assault and stalking while improving the initial response, evidence collection, victim interviews, victim referrals, and prosecution and conviction rates. The SART follows the Model Guidelines for Sex Crimes Investigation Manual for Illinois Law Enforcement which has been updated and expanded on to accommodate each discipline participating in the SART.

**Goals**

The goal of this grant is to develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through an MDT response so that victim services can be provided in a coordinated fashion and offenders are held accountable.

ICJIA has developed standard objectives and performance measures for each component of MDT programs.

**Priorities**

At the 2017 ICJIA Victim Services planning meeting, multi-disciplinary team response programs were once again identified as a funding priority.

**Past Performance**

The Kankakee County MDT continues to meet its goals. The victim service agency maintains a co-location with the local police department, all partners have participated in monthly case review meetings, and they have maintained MDT protocol. During the most recent reporting period, the MDT provided training to six first responders, 75 law enforcement officers, and 58 social services staff.

**Budget Detail****Kankakee County Sheriff**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$160,284	\$11,230	\$171,514
<b>Fringe Benefits</b>	\$36,661	\$62,914	\$99,575
<b>Contractual Services</b>	\$1,882	\$0	\$1,882
<b>Indirect Costs</b>	\$0	\$0	\$0
<b>TOTAL PROJECT COSTS</b>	<b>\$198,827</b>	<b>\$74,144</b>	<b>\$272,971</b>

**Kankakee County State's Attorney's Office**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$172,821	\$0	\$172,821
<b>Fringe Benefits</b>	\$0	\$46,412	\$46,412
<b>Supplies</b>	\$2,000	\$0	\$2,000
<b>TOTAL PROJECT COSTS</b>	<b>\$174,821</b>	<b>\$46,412</b>	<b>\$221,233</b>

**21st Judicial Circuit**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$120,023	\$4,944	\$124,968
<b>Fringe Benefits</b>	\$0	\$31,574	\$31,574
<b>Contractual Services</b>	\$0	\$4,000	\$4,000
<b>TOTAL PROJECT COSTS</b>	<b>\$120,023</b>	<b>\$40,518</b>	<b>\$160,542</b>

**KC-CASA**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$87,000	\$38,604	\$125,604
<b>Fringe Benefits</b>	\$20,075	\$8,907	\$28,982
<b>Travel</b>	\$870	\$0	\$870
<b>Supplies</b>	\$4,000	\$0	\$4,000
<b>Contractual Services</b>	\$2,400	\$157,380	\$159,780
<b>TOTAL PROJECT COSTS</b>	<b>\$114,345</b>	<b>\$204,891</b>	<b>\$319,236</b>

**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

**Program Name:** Multi-disciplinary Team Response Programs Peoria  
County Domestic Violence

**Program Agency DUNS:** See below

**Funding Source:** FFY17, FFY18, FFY19 Violence Against Women Act

Component	Agency (Group D)	Program Agency DUNS	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Office of the Peoria County Sheriff	071436208	VAWA FFY17	\$68,294	\$22,765
	Peoria Police Department	617329599	VAWA FFY19	\$97,382	\$32,461
Prosecution	Peoria County State's Attorney's Office	071436208	VAWA FFY18	\$281,203	\$93,734
Probation	10th Judicial Circuit	071436208	VAWA FFY18	\$125,048	\$41,683
Victim Services	Center for the Prevention of Abuse	16763705	VAWA FFY18	\$77,996	N/R

\*There is no VAWA matching funds requirement for victim service agencies.

**Request Type:** Notice of Funding Opportunity #1629-559

**Program Description**

Multi-disciplinary team (MDT) programs are designed to bridge service gaps for victims of domestic violence through establishment and implementation of model protocols and guidelines to enhance the criminal justice response to victims. MDT require, at minimum, the involvement of prosecutors, law enforcement, probation, victim service agencies, and a coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

**Program Activities**

The Peoria County Domestic Violence Multi-Disciplinary Team (PCDV-MDT) is a coordinated community response to domestic violence serving Peoria County. The PCDV-MDT will be comprised of 17 funded and match positions which will assist victims and deal with domestic violence offenders. The PCDV-MDT has team members co-located in downtown Peoria at the Peoria County Family Justice Center. Located across the street from the Peoria County Courthouse, it co-locates partner agencies creating a confidential, secure, neutral "One Stop Shop" for victims of domestic violence to access to receive services and emotional support. The PCDV-MDT initiates contact with victims of domestic violence as soon as possible after incidents occur. From the time the domestic violence occurs, until resolution of the case in civil or criminal court, as well as for the duration offenders are participating in domestic violence counseling, or on probation, the PCDV-MDT provides

extensive one-on-one follow up to victims of domestic violence in Peoria County. The PCDV-MDT also actively networks with community agencies to assist victims in accessing the resources they require for their safety and well-being. The PC-MDT frequently partners with the 10<sup>th</sup> Judicial Circuit's Family Violence Coordinating Council to provide training to law enforcement, courts, prosecution, and to community agencies to enhance and heighten awareness to domestic violence issues facing the community.

### **Goals**

The goal of this grant is to develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through an MDT response so that victim services can be provided in a coordinated fashion and offenders are held accountable.

ICJIA has developed standard objectives and performance measures for each component of MDT programs.

### **Priorities**

At the 2017 ICJIA Victim Services planning meeting, multi-disciplinary team response programs were once again identified as a funding priority.

### **Past Performance**

The Peoria County MDT has consistently reported high numbers of victims served, referrals, and prosecution. It maintains a cohesive and successful working relationship amongst the partners. It also has a strong MDT coordinator who stays on top of reporting requirements and deadlines.

### **Budget Detail**

#### **Peoria County Sheriff**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$49,688	\$0	\$49,688
<b>Fringe Benefits</b>	\$18,606	\$7,873	\$26,479
<b>Contractual Services</b>	\$0	\$22,872	\$22,872
<b>TOTAL PROJECT COSTS</b>	<b>\$68,294</b>	<b>\$30,745</b>	<b>\$99,039</b>

#### **Peoria Police Department**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$97,382	\$410	\$97,792
<b>Fringe Benefits</b>	\$0	\$72,401	\$72,401
<b>TOTAL PROJECT COSTS</b>	<b>\$97,382</b>	<b>\$72,811</b>	<b>\$170,193</b>

**Peoria County State's Attorney's Office**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$232,175	\$72,165	\$304,340
<b>Fringe Benefits</b>	\$40,097	\$21,393	\$61,490
<b>TOTAL PROJECT COSTS</b>	<b>\$272,272</b>	<b>\$93,558</b>	<b>\$365,830</b>

**Peoria County Probation Department**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$65,395	\$24,246	\$89,616
<b>Fringe Benefits</b>	\$28,479	\$9,753	\$39,013
<b>Contractual Services</b>	\$31,174	\$11,530	\$42,704
<b>Indirect Costs</b>	\$0	\$11,888	\$11,888
<b>TOTAL PROJECT COSTS</b>	<b>\$125,048</b>	<b>\$57,417</b>	<b>\$183,221</b>

**Center for Prevention of Abuse**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$59,476	\$0	\$59,476
<b>Fringe Benefits</b>	\$18,226	\$0	\$18,226
<b>Travel</b>	\$180	\$0	\$180
<b>Contractual Services</b>	\$114	\$0	\$114
<b>TOTAL PROJECT COSTS</b>	<b>\$77,996</b>	<b>\$0</b>	<b>\$77,996</b>



**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

**Program Name:** Multi-disciplinary Team Response Programs – St. Clair County Domestic Violence

**Program Agency DUNS:** See below

**Funding Source:** FFY17, FFY18, FFY19 Violence Against Women Act

Component	Agency (Group E)	Program Agency DUNS	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Office of the St. Clair County Sheriff	868474255	VAWA FFY17	\$170,804	\$56,935
Prosecution	Office of the St. Clair County State's Attorney	075897371	VAWA FFY19	\$197,490	\$65,830
Probation	20th Judicial Circuit	075897371	VAWA FFY18	\$53,191	\$17,730
Victim Services	Call for Help, Inc.	160101028	VAWA FFY18	\$32,712	N/R
	Violence Prevention Center of Southwestern IL	174171406	VAWA FFY18	\$195,686	N/R

\* There is no VAWA matching funds requirement for victim service agencies.

**Request Type:** Notice of Funding Opportunity #1629-559

**Program Description**

Multi-disciplinary team (MDT) programs are designed to bridge service gaps for victims of domestic violence through establishment and implementation of model protocols and guidelines to enhance the criminal justice response to victims. MDT require, at minimum, the involvement of prosecutors, law enforcement, probation, victim service agencies, and a coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

**Program Activities**

The overall mission of this Domestic Violence MDT expansion project is to strengthen investigation and prosecution of domestic violence offenders, provide inter-disciplinary trainings, and to conduct ongoing self-evaluation to ensure the pilot program continues to benefit victims of domestic violence in the communities served. The MDT will put in place a dramatic expansion of both funded and unfunded partners, including Call for Help, Inc., the Illinois Department of Corrections, Regional Board of Education, Corrective Solutions, St. Clair County Juvenile Justice Council, St. Clair County Elder Justice Council, East St. Louis Housing Authority, local colleges and universities, and law enforcement associations.

Through this program expansion, the state's attorney's office (SAO) will, for the first time, incorporate sexual assault and related offenses into the MDT grant. All misdemeanor classified sexual offenses will be transferred to the courtroom that previously only handled domestic

violence and violations of orders of protection misdemeanors to facilitate the targeted prosecution by attorneys specifically trained in the unique aspects of prosecuting sex crimes. Additionally, a comprehensive training program by prosecutors will be implemented by the SAO for law enforcement agencies throughout the county on the protocols of investigating cases of this nature. In addition, law enforcement training will incorporate a partnered approach with Violence Prevention Center staff and Call for Help, Inc. staff to afford victims of domestic and sexual violence immediate services whenever possible, which is critical to not only the victims' safety, but also their continued cooperation in the prosecution of cases.

### **Goals**

The goal of this grant is to develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through an MDT response so that victim services can be provided in a coordinated fashion and offenders are held accountable.

ICJIA has developed standard objectives and performance measures for each component of MDT programs.

### **Priorities**

At the 2017 ICJIA Victim Services planning meeting, MDT response programs were once again identified as a funding priority.

### **Program Funding Detail**

These designations are for 12 months of program activity.

### **Past Performance**

The St. Clair County MDT continues to meet its goals and objectives. The MDT has a strong relationship amongst partners and that relationship contributes to the MDTs progress and accomplishments.

### **Budget Detail**

#### **St. Clair County Sheriff's Department**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$136,786	\$5,917	\$142,703
<b>Fringe Benefits</b>	\$22,684	\$74,523	\$97,207
<b>Supplies</b>	\$1,158	\$0	\$1,158
<b>TOTAL PROJECT COSTS</b>	<b>\$160,628</b>	<b>\$80,440</b>	<b>\$241,068</b>

**St. Clair County State's Attorney's Office**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$157,000	\$61,077	\$218,077
<b>Fringe Benefits</b>	\$40,490	\$64,661	\$105,151
<b>TOTAL PROJECT COSTS</b>	<b>\$197,490</b>	<b>\$125,738</b>	<b>\$323,228</b>

**20th Judicial Circuit (Probation Department)**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$46,251	\$3,519	\$49,770
<b>Fringe Benefits</b>	\$6,940	\$22,092	\$29,032
<b>TOTAL PROJECT COSTS</b>	<b>\$53,191</b>	<b>\$25,611</b>	<b>\$78,802</b>

**Call for Help**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$24,000	\$0	\$24,000
<b>Fringe Benefits</b>	\$8,712	\$0	\$8,712
<b>TOTAL PROJECT COSTS</b>	<b>\$32,712</b>	<b>\$0</b>	<b>\$32,712</b>

**Violence Prevention Center of Southwestern Illinois**

<b>Budget Category</b>	<b>Federal/State Amount</b>	<b>Match Amount</b>	<b>Total Amount</b>
<b>Personnel</b>	\$155,678	\$0	\$155,678
<b>Fringe Benefits</b>	\$30,384	\$0	\$30,384
<b>TOTAL PROJECT COSTS</b>	<b>\$186,062</b>	<b>\$0</b>	<b>\$186,062</b>



**ILLINOIS  
CRIMINAL JUSTICE  
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**MEMORANDUM**

**To:** Budget Committee Members  
**From:** Ron Reichgelt, Program Supervisor, Federal & State Grants Unit  
**Date:** December 15, 2020  
**Subject:** **FFY19 Victims of Crime Act Plan Adjustment**

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This memo describes recommended Victims of Crime Act (VOCA) FFY19 designations.

**A. RECOMMENDED DESIGNATIONS**

Victims of Crime Act: Multi Victimization Program

At the March 12, 2020, Budget Committee meeting, the committee set aside \$12 million in available FFY19 VOCA funds to issue a notice of funding opportunity (NOFO) for multi-victimization programs. These programs seek to address the needs of victims who have experienced multiple types of crime. Within communities, individuals may experience varied crime types, including homicide, gun violence, intimate partner and domestic violence, sexual violence, robbery, battery, or assault. In addition, individuals may be exposed to violence in communities including witnessing violence in one's home, school, workplace, or community. Twenty-two of these programs were approved for funding at the Nov. 19, 2020, Budget Committee meeting. Staff now recommends funding one more program, Universal Family, with a recommended \$440,000 designation of remaining funds.

Please see the attached Grant Recommendation Reports for more information.

Victims of Crime Act: Court-Appointed Special Advocate Victim Assistance Programs

At the June 18, 2020, Budget Committee meeting, the committee set aside \$2,535,000 in available FFY19 VOCA funds to issue a NOFO for court-appointed special advocate (CASA) victim assistance programs. This NOFO was designed to support CASA volunteer coordinator position(s) to facilitate the provision of direct services to child victims. Volunteer coordinators are required to train and supervise volunteer advocates who provide direct services to child victims of physical and sexual abuse, criminal neglect, and abandonment.

Staff recommends designating FFY19 funds to entities as described in the table below. Due to time constraints, staff was not able to fully vet the proposed budgets; therefore, actual award amounts may be lower than the recommended designations.

Please see the attached Grant Recommendation Reports for more information.

<b>DESIGNEE</b>	<b>FFY19</b>
CASA Lake County	\$458,190
Boone County CASA	\$75,189
CASA DeKalb County	\$118,194
CASA McHenry County	\$106,097
CASA of River Valley	\$144,707
CASA of Sangamon County	\$228,826
CASA of Southwestern Illinois	\$365,574
Champaign County CASA	\$228,047
Child Abuse Council	\$130,460
Macon County CASA	\$208,428
McLean County CASA	\$191,377
Winnebago County CASA	\$270,800
<b>Total</b>	<b>\$2,525,889</b>

Victims of Crime Act: Law Enforcement/Prosecution Victim Assistance

Staff recommends designating up to \$2,745,000 in available FFY19 VOCA funds to issue a NOFO for law enforcement/prosecution victim assistance programs. The law enforcement/prosecution-based victim assistance program funds advocate position(s) to provide direct services to victims at a law enforcement agencies and state's attorneys' offices. Funded services must be located within the offices of the law enforcement agency or state's attorney. Victim services agencies may apply to provide services within a law enforcement agency or state's attorney's office through this program but are required to submit a draft memorandum of understanding between the agency and the law enforcement agency or state's attorney's office detailing agency collaboration, advocate services, and costs at time of application. Victim service agency services must be provided to all crime victims and not just a specific victim group.

Staff recommends designating FFY19 funds to entities as described in the table below. Due to time constraints, staff were unable to fully vet the proposed budgets; therefore, actual award amounts may be lower than the recommended designation amounts.

Please see the attached Grant Recommendation Reports for more information.

<b>DESIGNEE</b>	<b>FFY19</b>
Arlington Heights Police Department	\$83,258
Centers for New Horizons	\$275,000
Cook County	\$1,375,000
Franklin County State's Attorney's Office	\$81,199
Lake County State's Attorney's Office	\$179,258
Madison County State's Attorney's Office	\$60,495
McLean County State's Attorney's Office	\$55,732
Mundelein Police Department	\$54,597
Rolling Meadows Police Department	\$54,725
St. Clair County State's Attorney Office	\$75,000
Union County State's Attorney's Office	\$57,567

Village of Wheeling Human Services Dept.	\$152,558
Williamson County State's Attorney's Office	\$105,136
Winnebago County State's Attorney's Office	\$106,976
<b>Total</b>	<b>\$2,716,501</b>

The VOCA Law Enforcement and Prosecution NOFO and the VOCA CASA NOFO were issued October 1, 2020, and applications were due October 30, 2020. Staff received 15 Law Enforcement/Prosecution applications, and 28 CASA applications. One Law Enforcement/Prosecution applicant was deemed ineligible, and two CASA applicants were deemed ineligible for noncompliance with submission requirements. Applications were submitted to review teams made up of ICJIA staff and several outside reviewers. A total of 14 Law Enforcement/Prosecution programs and 12 CASA programs are recommended for funding. Below is a list of the agencies that submitted applications. Agencies with an asterisk are recommended for funding.

**Law Enforcement/Prosecution Program**

- Arlington Heights Police Department\*
- Center for New Horizons\*
- Cook County State's Attorney's Office
- Franklin County State's Attorney's Office
- Lake County State's Attorney's Office
- Madison County State's Attorney's Office
- McLean County State's Attorney's Office
- Mundelein Police Department\*
- Rolling Meadows Police Department\*
- St. Clair County State's Attorney's Office\*
- Union County State's Attorney's Office
- Village of Wheeling Department of Human Services\*
- Williamson County State's Attorney's Office
- Winnebago County State's Attorney 's Office

**CASA Programs**

**Northern Region**

- Boone County CASA\*
- DeKalb County CASA\*
- McHenry County CASA\*
- Kendall County CASA
- Winnebago County CASA\*

**Central Region**

- Advocacy Network for Children
- Kankakee County CASA
- Sangamon County CASA\*
- East Central Illinois CASA
- Tenth Judicial CASA
- Child Abuse Council\*
- Macon County CASA\*

McLean County CASA\*  
McLean County CASA  
Champaign County CASA\*  
**Southern Region**  
Franklin County CASA  
Effingham County CASA  
Williamson County CASA  
Marion County CASA  
CASA of Southwestern Illinois\*  
**Collar Counties**  
River Valley CASA\*  
Kane County CASA  
DuPage County CASA  
Lake County CASA\*  
**Cook County**  
Cook County CASA  
CASA Association of Illinois

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Victims of Crime Act Multi-Victimization – Universal Family

**Program Agency DUNS:** 177893476

**Funding Source:** Victims of Crime Act FFY19: \$440,000; Match: \$110,000

**Agency Budget:** \$4,825,940

**Request Type:** Notice of Funding Opportunity #1745-1650

### **Program Description**

Universal Family Connection, Inc. (UFC) is a non-for-profit social service agency on the South side and in south suburban areas of Chicago. The agency has spent nearly all of its 45 years of service providing violence prevention, intervention and victim supportive services to children, youth and adults, building a network of trauma-informed victim support services. UFC will serve the South side of Chicago and south suburbs in Cook County, which house the communities with the highest shooting, homicide and crime rates in the city, and the most victims who have experienced multiple crimes. The types of violent crime victims the agency intends to serve are those who have experienced homicides, shootings, stabbings, domestic violence, sexual assault, gang violence, bullying, robbery and assault and/or battery.

UFC's community areas serviced by this program will focus on high-impact communities of Englewood, West Englewood, Washington Heights, Auburn Gresham, Markham, Harvey, Garfield Ridge, and Roseland. Other communities under the scope of this program will be South Chicago, Calumet Heights, East Side, South Deering, Hegewisch, Riverdale, West Pullman, Morgan Park, Beverley, Mount Greenwood, Ashburn, Chicago Lawn, West Lawn, Gage Park, New City, Bridgeport, Brighton Park, Archer Heights, West Elsdon, and Clearing.

UFC will serve children, youth, and adult clients for this program. UFC has a long history of developing trusting relationships that are responsive to the victimization needs of children, youth, adults and families, with a sincere commitment to those who are suffering. UFC projects serving a minimum of 60 clients during the first 12 months of service.

### **Program Activities**

UFC program activities include crisis intervention. It's partnerships throughout the city allow them to identify potential clients right after the incident has taken place. The agency has a web of community groups, churches, police departments, domestic violence providers and probation officers that constantly communicate to determine the needs of the community. These efforts allow UFC to target specific populations and individuals who need services immediately. Mandatory and discretionary screening is conducted by UFC (if possible) at the intervention site/crime scene to facilitate case planning and decision-making and to help obtain the information needed to implement case management services. An in-home, comprehensive assessment may occur anywhere from 48-hours to five working days. Crisis intervention services to the community include an integration of street-level intervention along with health and social services including:



-De-Escalation: de-escalate situations at the source of the crisis, prevent retaliations and mediate between the participants and their families.

-Emotional Support: UFC will provide grief counseling, hold victim support groups, family counseling and support on scene as well as at client's homes and in office, and other practical help.

- Supportive Services and Guidance: Substance abuse, employment services, homelessness, education; these barriers to success are identified specific to each individual so that these risk factors can be addressed and removed from the equation.

UFC will provide comprehensive case management services for victims and their families and/or other loved ones. This will include short-term support (within days and weeks of the incident) and long-term support (within weeks and months of the incident). Program Elements include: 1. Assessment and development of service plan, 2. Information/Linkage to victims' events, resources and needed services within their specific community, 3. Advocacy, and 4. Ongoing emotional, physical, practical support and encouragement.

In addition, UFC will provide counseling and therapy to minors. Therapeutic services are provided the evidence-based Structured Psychotherapy for Adolescents Responding to Chronic Stress (SPARCS) program. UFC also incorporates a Youth Development curriculum addressing a number of protective factors, including sociability, gaining positive peers, and collective efficacy. Specific evidence-based services for the youth development portion of this victim services program are geared at reducing violent and other high-risk behavior and are steeped in social emotional learning focusing on social skills, self-management skills and school connectedness.

UFC also will offer trauma-informed services to all female victims of sexual assault and other violence or violent acts, sexual harassment, and sexual exploitation. UFC therapists will support all survivors with traditional talk therapy, as well as appropriate ongoing group activities, which include the evidence-based skills training to give victims the tools needed to heal. These skills focus on coping, emotional regulation, self-care, and addressing the psychosocial effects of trauma.

**Goals**

<b>Goal: To provide core direct services to victims who have experienced multiple types of crime.</b>	
<b>Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>INFORMATION &amp; REFERRAL</b>	
# 60 clients will receive referrals to other victim service providers.	#60 of clients provided with referrals to other victim service providers.
# 60 clients will receive referrals to other services, supports, and resources.	#60 of clients provided with referrals to other services, supports, and resources.
<b>PERSONAL ADVOCACY/ACCOMPANIMENT</b>	

# 10 clients will receive advocacy/accompaniment to emergency medical care.	#10 of clients provided with advocacy/accompaniment to emergency medical care.
# 60 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# 60 of clients provided individual advocacy (e.g., assistance applying for public benefits).  # 60 of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# 60 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# 60 of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.  #60 of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# 10 clients will receive child or dependent care assistance.	# 10 of clients provided with child or dependent care assistance.  # 40 of times staff provided child or dependent care assistance.
# 60 clients will receive transportation assistance.	# 60 of clients provided with transportation assistance.  # 60 of times staff provided transportation assistance.
#60 clients will receive interpreter services.	#60 of clients provided with interpreter services.  #60 of times staff provided interpreter services.
# 60 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	#60 of clients provided with employment assistance (e.g., help creating a resume or completing a job application).  # 60 of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# 60 clients will receive education assistance (e.g., help completing a GED or college application).	# 60 clients provided with education assistance (e.g., help completing a GED or college application).  # 60 of times staff provided education assistance (e.g., help completing a GED or college application).
# 60 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	#60 of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).  # 60 of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
<b>EMOTIONAL SUPPORT OR SAFETY SERVICES</b>	

# 60 clients will receive crisis intervention.	#60 of clients provided with crisis intervention.  # 60 of crisis intervention sessions provided by staff.
# 60 clients will receive individual counseling.	# 60 of clients provided with individual counseling.  #60 of individual counseling sessions provided by staff.
# 60 clients will receive emergency financial assistance.	#60 of clients provided with emergency financial assistance.
<b>SHELTER/HOUSING SERVICES</b>	
# 60 clients will receive relocation assistance.	#60 of clients provided with relocation assistance.
# 60 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# 60 of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)  # 60 of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
<b>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</b>	
# 60 clients will receive criminal advocacy/accompaniment.	#60 of clients provided criminal advocacy/accompaniment.  # 60 of times staff provided criminal advocacy/accompaniment.
<b>Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.</b>	
<u>If providing therapy:</u>  # 60 clients will receive therapy.	# 60 of clients provided with therapy.  # 48000 of therapy sessions provided by applicant agency.
<u>If providing group support:</u>  # 60 clients will receive group support.	# 60 of clients provided with group support.  #300 of group support sessions provided by applicant agency.
<u>If providing substance use disorder treatment:</u>  # 60 clients will receive substance use disorder treatment.	# of clients provided with substance use disorder treatment.  # 60 of substance use disorder treatment sessions provided by applicant agency.
<b>Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.</b>	
<b>Objectives for BOTH the primary and any partner organizations are required activity.</b>	

<b>TRAININGS</b>	
# 20 staff will receive training on trauma and/or vicarious trauma	# 20 of staff trained # 8 of trainings held
<b>PUBLIC AWARENESS</b>	
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	#90 of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

### **Priorities**

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

### **Program Funding Detail**

This designation would support 12 months of funding, representing the first of three years, or 36 months, of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

These designations represent the first funding period of a three-year program.

### **Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 25</b>	\$408,800
<b>Fringe</b>	\$84,867
<b>Equipment</b>	
<b>Supplies</b>	\$2,400
<b>Travel</b>	\$3,000
<b>Contractual</b>	
<b>Indirect / Other Costs</b>	\$50,933
<b>Totals Federal / State and Match:</b>	<b>\$550,000</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Court Appointed Special Advocate Victim Assistance – Lake County

**Program Agency DUNS:** 130509198

**Funding Source:** Victims of Crime Act FFY19: \$458,190; Match \$114,548

**Agency Budget:** \$1,275,000

**Request Type:** Notice of Funding Activity #1745-1652

### **Program Description**

In January 2017, the ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide ICJIA VOCA funding initiatives for the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services, and the need for criminal justice education and for advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests that few victims of serious violent crimes, such as rape, aggravated assault, and robbery, ever receive services from a victim service provider (9%).<sup>1</sup> Placing advocates and social workers at earlier points of contact may increase service awareness and utilization for victims of crime.

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for child victims of abuse and neglect through municipal county Court Appointed Special Advocate (CASA) programs. The services for child victims provided by a CASA can include responding to their emotional, psychological, or physical needs; assisting victims to stabilize their lives after victimization; helping victims understand and navigate the criminal justice system; and restoring a measure of security and safety for the victim.

### **Program Activities**

Volunteer coordinators are required to provide training and supervision. *Training and supervision* refers to the training and supervision of volunteer advocates who provide direct services to child victims of physical and sexual abuse, criminal neglect, and abandonment.

Coordination must include at a minimum:

- a) Training of volunteer advocates.
- b) Reviewing and assigning cases to volunteers.
- c) Assisting volunteers in case management and review.
- d) Providing consultation on cases as needed.
- e) Evaluating and maintaining volunteer workloads.

**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>SCREENING</b>	
<p># <u>150</u> victims screened for eligibility by your agency.</p> <p># <u>600</u> clients will be provided services by your agency.</p>	<p># of victims screened for eligibility by your agency.</p> <p># of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred.</p> <p># of clients provided services by your agency.</p>
<b>INFORMATION &amp; REFERRAL</b>	
<p># <u>600</u> clients will receive referrals to other victim service providers (includes counseling).</p>	<p># of clients provided with referrals to other victim service providers. Please list the agencies to which you referred.</p> <p># of times staff provided referrals to other victim service providers.</p>
<p># <u>600</u> clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)</p>	<p># ____ clients provided with referrals to other services, supports, and resources.</p> <p># of times staff provided referrals to other services, supports, and resources.</p>
<b>PERSONAL ADVOCACY/ACCOMPANIMENT</b>	
<p># <u>600</u> clients will receive individual advocacy (e.g., assistance applying for public benefits).</p>	<p># of clients provided individual advocacy (e.g., assistance applying for public benefits).</p> <p># of times staff provided individual advocacy (e.g., assistance applying for public benefits).</p>
<b>REQUIRED TRAININGS</b>	
<p># <u>13</u> staff will receive training on trauma-informed advocacy</p>	<p># of staff trained</p> <p># of trainings on trauma held</p>
<p># <u>60</u> of individuals interviewed to become a CASA volunteer.</p>	<p># of individuals interviewed to become a CASA volunteer.</p> <p># of individuals offered a volunteer CASA position.</p>
<p># <u>6</u> of volunteer trainings to be held.</p>	<p># of volunteer trainings held.</p> <p># of volunteers trained.</p>

# 290 of current CASA volunteers.	# of current CASA volunteers.
# 75 of cases to be reviewed and assigned to advocates.	# of cases reviewed and assigned to advocates.
	# of clients served by advocates.
	# of supervision meetings held with advocates.

Outcomes should measure meaningful, tangible changes in clients' lives resulting from program participation, such as increased levels of safety and stability, increased knowledge, or improved attitudes.

### **Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

### **Program Funding Detail**

This designation would support 12-months of funding, representing year 1 of 3 years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

### **Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 9.55</b>	\$427,376
<b>Fringe</b>	\$87,294
<b>Equipment</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual</b>	\$6,000
<b>Indirect / Other Costs</b>	\$52,067
<b>Totals Federal / State and Match:</b>	<b>\$572,737</b>

<sup>i</sup> Langton, L. (2011). *Use of victim services agencies by victims of serious violent crime, 1993-2009*. Bureau of Justice Statistics. Retrieved at: <https://www.bjs.gov/content/pub/pdf/uvsavsvc9309.pdf>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Court Appointed Special Advocate Victim Assistance – Boone County

**Program Agency DUNS:** 964624386

**Funding Source:** FFY19 Victims of Crime Act: \$75,189; Match: \$18,797

**Agency Budget:** \$95,700

**Request Type:** Notice of Funding Opportunity #1745-1652

### **Program Description**

In January 2017, the ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide ICJIA VOCA funding initiatives for the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services, and the need for criminal justice education and for advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests that few victims of serious violent crimes, such as rape, aggravated assault, and robbery, ever receive services from a victim service provider (9%).<sup>1</sup> Placing advocates and social workers at earlier points of contact may increase service awareness and utilization for victims of crime.

The purpose of this notice of funding opportunity (NOFO) is to fund direct services for child victims of abuse and neglect through municipal county court-appointed special advocate (CASA) programs. The services for child victims provided by a CASA can include responding to their emotional, psychological, or physical needs; assisting victims to stabilize their lives after victimization; helping victims understand and navigate the criminal justice system; and restoring a measure of security and safety for the victim.

### **Program Activities**

Volunteer coordinators are required to provide training and supervision. *Training and supervision* refers to the training and supervision of volunteer advocates who provide direct services to child victims of physical and sexual abuse, criminal neglect, and abandonment.

Coordination must include at a minimum:

- a) Training of volunteer advocates.
- b) Reviewing and assigning cases to volunteers.
- c) Assisting volunteers in case management and review.
- d) Providing consultation on cases as needed.
- e) Evaluating and maintaining volunteer workloads.



## Goals

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>SCREENING</b>	
# 73 clients will be provided services by your agency.	# of clients provided services by your agency.
<b>PERSONAL ADVOCACY/ACCOMPANIMENT</b>	
#73 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).  # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
<b>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</b>	
# 73 clients will receive civil advocacy/accompaniment.	# of clients provided civil advocacy/accompaniment.  # of times staff provided civil advocacy/accompaniment.
<b>REQUIRED TRAININGS</b>	
#3 staff will receive training on trauma-informed advocacy	# of staff trained # of trainings on trauma held
# 8 of individuals interviewed to become a CASA volunteer.	# of individuals interviewed to become a CASA volunteer.  # of individuals offered a volunteer CASA position.
#3 of volunteer trainings to be held.	# of volunteer trainings held.  # of volunteers trained.
# 24 of current CASA volunteers.	# of current CASA volunteers.
#73 of cases to be reviewed and assigned to advocates.	# of cases reviewed and assigned to advocates.  # of clients served by advocates.  # of supervision meetings held with advocates.

## Priorities

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

## Program Funding Detail

This designation would support 12-months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 1.8</b>	\$74,870
<b>Fringe</b>	\$8,056
<b>Equipment</b>	\$0
<b>Supplies</b>	\$5,060
<b>Travel</b>	\$0
<b>Contractual</b>	\$6,000
<b>Indirect / Other Costs</b>	\$0
<b>Totals Federal / State and Match:</b>	<b>\$93,986</b>

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<sup>i</sup> Langton, L. (2011). *Use of victim services agencies by victims of serious violent crime, 1993-2009*. Bureau of Justice Statistics. Retrieved at: <https://www.bjs.gov/content/pub/pdf/uvsavsvc9309.pdf>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Court Appointed Special Advocate Victim Assistance - CASA DeKalb County, Inc.

**Program Agency DUNS:** 019165781

**Funding Source:** Victims of Crime Act FFY19: \$118,194; Match: \$29,549

**Agency Budget:** \$404,445

**Request Type:** Notice of Funding Opportunity #1745-1652

### **Program Description**

In January 2017, the ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide ICJIA VOCA funding initiatives for the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services, and the need for criminal justice education and for advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests that few victims of serious violent crimes, such as rape, aggravated assault, and robbery, ever receive services from a victim service provider (9%).<sup>1</sup> Placing advocates and social workers at earlier points of contact may increase service awareness and utilization for victims of crime.

The purpose of this notice of funding opportunity (NOFO) is to fund direct services for child victims of abuse and neglect through municipal county court appointed special advocate (CASA) programs. The services for child victims provided by a CASA can include responding to their emotional, psychological, or physical needs; assisting victims to stabilize their lives after victimization; helping victims understand and navigate the criminal justice system; and restoring a measure of security and safety for the victim.

### **Program Activities**

Volunteer coordinators are required to provide training and supervision. *Training and supervision* refers to the training and supervision of volunteer advocates who provide direct services to child victims of physical and sexual abuse, criminal neglect, and abandonment.

Coordination must include at a minimum:

- a) Training of volunteer advocates.
- b) Reviewing and assigning cases to volunteers.
- c) Assisting volunteers in case management and review.
- d) Providing consultation on cases as needed.
- e) Evaluating and maintaining volunteer workloads.

**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>SCREENING</b>	
# 193 victims screened for eligibility by your agency. # 183 clients will be provided services by your agency.	# of victims screened for eligibility by your agency. # of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred. # of clients provided services by your agency.
<b>INFORMATION &amp; REFERRAL</b>	
# 183 clients will receive information about victim rights, how to obtain notifications, etc.	# of clients provided information about victim rights, how to obtain notifications, etc. # of times staff provided information about victim rights, how to obtain notifications, etc.
# 156 clients will receive referrals to other victim service providers (includes counseling).	# of clients provided with referrals to other victim service providers. Please list the agencies to which you referred. # of times staff provided referrals to other victim service providers.
# 183 clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	# ___ clients provided with referrals to other services, supports, and resources. # of times staff provided referrals to other services, supports, and resources.
<b>PERSONAL ADVOCACY/ACCOMPANIMENT</b>	
#183 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
<b>EMOTIONAL SUPPORT OR SAFETY SERVICES</b>	
# 35 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
<b>REQUIRED TRAININGS</b>	
# 3 staff will receive training on trauma-informed advocacy	# of staff trained # of trainings on trauma held
# 15 of individuals interviewed to become a CASA volunteer.	# of individuals interviewed to become a CASA volunteer.

	# of individuals offered a volunteer CASA position.
# 2 of volunteer trainings to be held.	# of volunteer trainings held. # of volunteers trained.
# 52 of current CASA volunteers.	# of current CASA volunteers.
# 183 of cases to be reviewed and assigned to advocates.	# of cases reviewed and assigned to advocates. # of clients served by advocates. # of supervision meetings held with advocates.

### **Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

### **Program Funding Detail**

This designation would support 12-months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

### **Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 2.0</b>	\$115,679
<b>Fringe</b>	\$12,320
<b>Equipment</b>	\$0
<b>Supplies</b>	\$4,832
<b>Travel</b>	\$0
<b>Contractual</b>	\$1,920
<b>Indirect / Other Costs</b>	\$12,992
<b>Totals Federal / State and Match:</b>	<b>\$147,743</b>

<sup>1</sup> Langton, L. (2011). *Use of victim services agencies by victims of serious violent crime, 1993-2009*. Bureau of Justice Statistics. Retrieved at: <https://www.bjs.gov/content/pub/pdf/uvsavsvc9309.pdf>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Court-Appointed Special Advocate Victim Assistance McHenry County

**Program Agency DUNS:** 073599454

**Funding Source:** FFY19 Victims of Crime Act: \$106,097; Match: \$26,524

**Agency Budget:** \$443,917

**Request Type:** Notice of Funding Opportunity #1745-1652

### **Program Description**

In January 2017, the ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide ICJIA VOCA funding initiatives for the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services, and the need for criminal justice education and for advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests that few victims of serious violent crimes, such as rape, aggravated assault, and robbery, ever receive services from a victim service provider (9%).<sup>1</sup> Placing advocates and social workers at earlier points of contact may increase service awareness and utilization for victims of crime.

The purpose of this notice of funding opportunity (NOFO) is to fund direct services for child victims of abuse and neglect through municipal county court-appointed special advocate (CASA) programs. The services for child victims provided by a CASA can include responding to their emotional, psychological, or physical needs; assisting victims to stabilize their lives after victimization; helping victims understand and navigate the criminal justice system; and restoring a measure of security and safety for the victim.

### **Program Activities**

Volunteer coordinators are required to provide training and supervision. *Training and supervision* refers to the training and supervision of volunteer advocates who provide direct services to child victims of physical and sexual abuse, criminal neglect, and abandonment.

Coordination must include at a minimum:

- a) Training of volunteer advocates.
- b) Reviewing and assigning cases to volunteers.
- c) Assisting volunteers in case management and review.
- d) Providing consultation on cases as needed.
- e) Evaluating and maintaining volunteer workloads.

**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>SCREENING</b>	
# 138 victims screened for eligibility by your agency. # 220 clients will be provided services by your agency.	# of victims screened for eligibility by your agency. # of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred. # of clients provided services by your agency.
<b>REQUIRED TRAININGS</b>	
6 staff will receive training on trauma-informed advocacy	# of staff trained # of trainings on trauma held
20 of individuals interviewed to become a CASA volunteer.	# of individuals interviewed to become a CASA volunteer. # of individuals offered a volunteer CASA position.
4 volunteer trainings to be held.	# of volunteer trainings held. # of volunteers trained.
108 current CASA volunteers.	# of current CASA volunteers.
46 cases to be reviewed and assigned to advocates.	# of cases reviewed and assigned to advocates. # of clients served by advocates. # of supervision meetings held with advocates.

**Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

**Program Funding Detail**

This designation would support 12-months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 2.5915</b>	\$124,796
<b>Fringe</b>	\$7,825
<b>Equipment</b>	\$0
<b>Supplies</b>	\$0
<b>Travel</b>	\$0
<b>Contractual</b>	\$0
<b>Indirect / Other Costs</b>	\$0
<b>Totals Federal / State and Match:</b>	<b>\$132,621</b>

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<sup>i</sup> Langton, L. (2011). *Use of victim services agencies by victims of serious violent crime, 1993-2009*. Bureau of Justice Statistics. Retrieved at: <https://www.bjs.gov/content/pub/pdf/uvsavsvc9309.pdf>



## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Court Appointed Special Advocate Victim Assistance - CASA of River Valley, Inc.

**Program Agency DUNS:** 003610446

**Funding Source:** Victims of Crime Act FFY19: \$144,707; Match: \$36,177

**Agency Budget:** \$664,700

**Request Type:** Notice of Funding Opportunity #1745-1652

### **Program Description**

In January 2017, the ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide ICJIA VOCA funding initiatives for the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services, and the need for criminal justice education and for advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests that few victims of serious violent crimes, such as rape, aggravated assault, and robbery, ever receive services from a victim service provider (9%).<sup>1</sup> Placing advocates and social workers at earlier points of contact may increase service awareness and utilization for victims of crime.

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for child victims of abuse and neglect through municipal county Court Appointed Special Advocate (CASA) programs. The services for child victims provided by a CASA can include responding to their emotional, psychological, or physical needs; assisting victims to stabilize their lives after victimization; helping victims understand and navigate the criminal justice system; and restoring a measure of security and safety for the victim.

### **Program Activities**

Volunteer coordinators are required to provide training and supervision. *Training and supervision* refers to the training and supervision of volunteer advocates who provide direct services to child victims of physical and sexual abuse, criminal neglect, and abandonment.

Coordination must include at a minimum:

- a) Training of volunteer advocates.
- b) Reviewing and assigning cases to volunteers.
- c) Assisting volunteers in case management and review.
- d) Providing consultation on cases as needed.
- e) Evaluating and maintaining volunteer workloads.

**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>SCREENING</b>	
# 385 victims screened for eligibility by your agency. # 385 clients will be provided services by your agency.	# of victims screened for eligibility by your agency. # of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred. # of clients provided services by your agency.
<b>INFORMATION &amp; REFERRAL</b>	
# 385 clients will receive information about the criminal justice process.	# of clients provided information about the criminal justice process. # of times staff provided information about the criminal justice process.
# 385 clients will receive information about victim rights, how to obtain notifications, etc.	# of clients provided information about victim rights, how to obtain notifications, etc. # of times staff provided information about victim rights, how to obtain notifications, etc.
# 385 clients will receive referrals to other victim service providers (includes counseling).	# of clients provided with referrals to other victim service providers. Please list the agencies to which you referred. # of times staff provided referrals to other victim service providers.
# 385 clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	# ___ clients provided with referrals to other services, supports, and resources. # of times staff provided referrals to other services, supports, and resources.
<b>PERSONAL ADVOCACY/ACCOMPANIMENT</b>	
#385 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# 5 clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.

<b>EMOTIONAL SUPPORT OR SAFETY SERVICES</b>	
# 385 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
<b>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</b>	
# 385 clients will receive civil advocacy/accompaniment.	# of clients provided civil advocacy/accompaniment. # of times staff provided civil advocacy/accompaniment.
<b>REQUIRED TRAININGS</b>	
# 12 staff will receive training on trauma-informed advocacy	# of staff trained # of trainings on trauma held
# 35 individuals interviewed to become a CASA volunteer.	# of individuals interviewed to become a CASA volunteer. # of individuals offered a volunteer CASA position.
# 4 volunteer trainings to be held.	# of volunteer trainings held. # of volunteers trained.
# 101 current CASA volunteers.	# of current CASA volunteers.
# 35 of cases to be reviewed and assigned to advocates.	# of cases reviewed and assigned to advocates. # of clients served by advocates. # of supervision meetings held with advocates.

Outcomes should measure meaningful, tangible changes in clients' lives resulting from program participation, such as increased levels of safety and stability, increased knowledge, or improved attitudes.

### **Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

### **Program Funding Detail**

This designation would support 12-months of funding, representing year 1 of 3 years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 2.0</b>	\$145,432
<b>Fringe</b>	\$19,526
<b>Equipment</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual</b>	
<b>Indirect / Other Costs</b>	\$13,155
<b>Totals Federal / State and Match:</b>	<b>\$178,113</b>

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<sup>i</sup> Langton, L. (2011). *Use of victim services agencies by victims of serious violent crime, 1993-2009*. Bureau of Justice Statistics. Retrieved at: <https://www.bjs.gov/content/pub/pdf/uvsavsvc9309.pdf>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Court-Appointed Special Advocate Victim Assistance - Sangamon County Child Advocacy Center

**Program Agency DUNS:** 054218524

**Funding Source:** FFY19 Victims of Crime Act: \$228,826; Match: \$57,207

**Agency Budget:** \$889,464

**Request Type:** Notice of Funding Opportunity #1745-1652

### **Program Description**

In January 2017, the ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide ICJIA VOCA funding initiatives for the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services, and the need for criminal justice education and for advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests that few victims of serious violent crimes, such as rape, aggravated assault, and robbery, ever receive services from a victim service provider (9%).<sup>1</sup> Placing advocates and social workers at earlier points of contact may increase service awareness and utilization for victims of crime.

The purpose of this notice of funding opportunity (NOFO) is to fund direct services for child victims of abuse and neglect through municipal county court-appointed special advocate (CASA) programs. The services for child victims provided by a CASA can include responding to their emotional, psychological, or physical needs; assisting victims to stabilize their lives after victimization; helping victims understand and navigate the criminal justice system; and restoring a measure of security and safety for the victim.

### **Program Activities**

Volunteer coordinators are required to provide training and supervision. *Training and supervision* refers to the training and supervision of volunteer advocates who provide direct services to child victims of physical and sexual abuse, criminal neglect, and abandonment.

Coordination must include at a minimum:

- a) Training of volunteer advocates.
- b) Reviewing and assigning cases to volunteers.
- c) Assisting volunteers in case management and review.
- d) Providing consultation on cases as needed.
- e) Evaluating and maintaining volunteer workloads.

**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>SCREENING</b>	
# 625 victims screened for eligibility by your agency. # 244 clients will be provided services by your agency.	# of victims screened for eligibility by your agency. # of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred. # of clients provided services by your agency.
<b>INFORMATION &amp; REFERRAL</b>	
# 244 clients will receive information about the criminal justice process.	# of clients provided information about the criminal justice process. # of times staff provided information about the criminal justice process.
# 244 clients will receive referrals to other victim service providers (includes counseling).	# of clients provided with referrals to other victim service providers. Please list the agencies to which you referred. # of times staff provided referrals to other victim service providers.
# 244 clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	# ____ clients provided with referrals to other services, supports, and resources. # of times staff provided referrals to other services, supports, and resources.
<b>PERSONAL ADVOCACY/ACCOMPANIMENT</b>	
#244 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
<b>EMOTIONAL SUPPORT OR SAFETY SERVICES</b>	
# 244 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
<b>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</b>	
# 244 clients will receive notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.)	# of clients provided notification of criminal justice events. # of times staff provided notification of criminal justice events.
<b>REQUIRED TRAININGS</b>	
# 5 staff will receive training on trauma-informed advocacy	# of staff trained # of trainings on trauma held

# 50 of individuals interviewed to become a CASA volunteer.	# of individuals interviewed to become a CASA volunteer. # of individuals offered a volunteer CASA position.
# 5 sessions/6 weeks each of volunteer trainings to be held.	# of volunteer trainings held. # of volunteers trained.
# 52 of current CASA volunteers.	# of current CASA volunteers.
# 50 of cases to be reviewed and assigned to advocates.	# of cases reviewed and assigned to advocates. # of clients served by advocates. # of supervision meetings held with advocates.

Outcomes should measure meaningful, tangible changes in clients' lives resulting from program participation, such as increased levels of safety and stability, increased knowledge, or improved attitudes.

### Priorities

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

### Program Funding Detail

This designation would support 12-months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### Past Performance

These designations represent the first funding cycle of the program funded under this NOFO.

### Budget Detail

	<b>Total</b>
<b>Personnel Total FTE: 3.5</b>	\$151,367
<b>Fringe</b>	\$81,534
<b>Equipment</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual</b>	
<b>Indirect / Other Costs</b>	\$41,689
<b>Totals Federal / State and Match:</b>	<b>\$274,580</b>

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<sup>i</sup> Langton, L. (2011). *Use of victim services agencies by victims of serious violent crime, 1993-2009*. Bureau of Justice Statistics.  
Retrieved at: <https://www.bjs.gov/content/pub/pdf/uvsavsvc9309.pdf>



## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Court-Appointed Special Advocate Victim Assistance - CASA of Southwestern Illinois

**Program Agency DUNS:** 080792859

**Funding Source:** FFY19 Victims of Crime Act FFY19: \$365,574; Match: \$91,394

**Agency Budget:** \$869,535

**Request Type:** Notice of Funding Opportunity #1745-1652

### **Program Description**

In January 2017, the ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide ICJIA VOCA funding initiatives for the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services, and the need for criminal justice education and for advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests that few victims of serious violent crimes, such as rape, aggravated assault, and robbery, ever receive services from a victim service provider (9%).<sup>1</sup> Placing advocates and social workers at earlier points of contact may increase service awareness and utilization for victims of crime.

The purpose of this notice of funding opportunity (NOFO) is to fund direct services for child victims of abuse and neglect through municipal county court-appointed special advocate (CASA) programs. The services for child victims provided by a CASA can include responding to their emotional, psychological, or physical needs; assisting victims to stabilize their lives after victimization; helping victims understand and navigate the criminal justice system; and restoring a measure of security and safety for the victim.

### **Program Activities**

Volunteer coordinators are required to provide training and supervision. *Training and supervision* refers to the training and supervision of volunteer advocates who provide direct services to child victims of physical and sexual abuse, criminal neglect, and abandonment.

Coordination must include at a minimum:

- a) Training of volunteer advocates.
- b) Reviewing and assigning cases to volunteers.
- c) Assisting volunteers in case management and review.
- d) Providing consultation on cases as needed.
- e) Evaluating and maintaining volunteer workloads.

**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>SCREENING</b>	
300 victims screened for eligibility by your agency.  300 clients will be provided services by your agency.	# of victims screened for eligibility by your agency.  # of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred.  # of clients provided services by your agency.
<b>INFORMATION &amp; REFERRAL</b>	
300 clients will receive information about the criminal justice process.	# of clients provided information about the criminal justice process.  # of times staff provided information about the criminal justice process.
300 clients will receive information about victim rights, how to obtain notifications, etc.	# of clients provided information about victim rights, how to obtain notifications, etc.  # of times staff provided information about victim rights, how to obtain notifications, etc.
300 clients will receive referrals to other victim service providers (includes counseling).	# of clients provided with referrals to other victim service providers. Please list the agencies to which you referred.  # of times staff provided referrals to other victim service providers.
300 clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	# ____ clients provided with referrals to other services, supports, and resources.  # of times staff provided referrals to other services, supports, and resources.
<b>PERSONAL ADVOCACY/ACCOMPANIMENT</b>	
300 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).  # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
300 clients will receive assistance filing for victim compensation.	# of clients provided assistance filing for victim compensation.  # of times staff provided assistance filing for victim compensation.

<b>EMOTIONAL SUPPORT OR SAFETY SERVICES</b>	
300 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
<b>REQUIRED TRAININGS</b>	
6 staff will receive training on trauma-informed advocacy	# of staff trained # of trainings on trauma held
200 of individuals interviewed to become a CASA volunteer.	# of individuals interviewed to become a CASA volunteer. # of individuals offered a volunteer CASA position.
15 of volunteer trainings to be held.	# of volunteer trainings held. # of volunteers trained.
175 of current CASA volunteers.	# of current CASA volunteers.
300 of cases to be reviewed and assigned to advocates.	# of cases reviewed and assigned to advocates. # of clients served by advocates. # of supervision meetings held with advocates.

Outcomes should measure meaningful, tangible changes in clients' lives resulting from program participation, such as increased levels of safety and stability, increased knowledge, or improved attitudes.

**Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

**Program Funding Detail**

This designation would support 12-months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

These designations represent the first funding cycle of the program funded under NOFO.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 5.50</b>	\$286,560
<b>Fringe</b>	\$58,486
<b>Equipment</b>	\$1,500
<b>Supplies</b>	\$18,964
<b>Travel</b>	\$25,789
<b>Contractual</b>	\$65,669
<b>Indirect / Other Costs</b>	\$0
<b>Totals Federal / State and Match:</b>	<b>\$456,968</b>

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<sup>i</sup> Langton, L. (2011). *Use of victim services agencies by victims of serious violent crime, 1993-2009*. Bureau of Justice Statistics. Retrieved at: <https://www.bjs.gov/content/pub/pdf/uvsavsvc9309.pdf>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Court Appointed Special Advocate Victim Assistance - Champaign County

**Program Agency DUNS:** 0158492019

**Funding Source:** Victims of Crime Act FFY19: \$228,047; Match: \$57,012

**Agency Budget:** \$546,267

**Request Type:** Notice of Funding Opportunity #1745-1652

### **Program Description**

In January 2017, the ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide ICJIA VOCA funding initiatives for the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services, and the need for criminal justice education and for advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests that few victims of serious violent crimes, such as rape, aggravated assault, and robbery, ever receive services from a victim service provider (9%).<sup>1</sup> Placing advocates and social workers at earlier points of contact may increase service awareness and utilization for victims of crime.

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for child victims of abuse and neglect through municipal county Court Appointed Special Advocate (CASA) programs. The services for child victims provided by a CASA can include responding to their emotional, psychological, or physical needs; assisting victims to stabilize their lives after victimization; helping victims understand and navigate the criminal justice system; and restoring a measure of security and safety for the victim.

### **Program Activities**

Volunteer coordinators are required to provide training and supervision. *Training and supervision* refers to the training and supervision of volunteer advocates who provide direct services to child victims of physical and sexual abuse, criminal neglect, and abandonment.

Coordination must include at a minimum:

- a) Training of volunteer advocates.
- b) Reviewing and assigning cases to volunteers.
- c) Assisting volunteers in case management and review.
- d) Providing consultation on cases as needed.
- e) Evaluating and maintaining volunteer workloads

**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>SCREENING</b>	
# 150 victims screened for eligibility by your agency. # 150 clients will be provided services by your agency.	# of victims screened for eligibility by your agency. # of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred. # of clients provided services by your agency.
<b>INFORMATION &amp; REFERRAL</b>	
# 150 clients will receive information about the criminal justice process.	# of clients provided information about the criminal justice process. # of times staff provided information about the criminal justice process.
# 150 clients will receive information about victim rights, how to obtain notifications, etc.	# of clients provided information about victim rights, how to obtain notifications, etc. # of times staff provided information about victim rights, how to obtain notifications, etc.
# 150 clients will receive referrals to other victim service providers (includes counseling).	# of clients provided with referrals to other victim service providers. Please list the agencies to which you referred. # of times staff provided referrals to other victim service providers.
<b>PERSONAL ADVOCACY/ACCOMPANIMENT</b>	
#250 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
#5 clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
<b>EMOTIONAL SUPPORT OR SAFETY SERVICES</b>	
# 150 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
<b>REQUIRED TRAININGS</b>	
# 5 staff will receive training on trauma-informed advocacy	# of staff trained # of trainings on trauma held

# 35 of individuals interviewed to become a CASA volunteer.	# of individuals interviewed to become a CASA volunteer. # of individuals offered a volunteer CASA position.
#10 of volunteer trainings to be held.	# of volunteer trainings held. # of volunteers trained.
# 116 of current CASA volunteers.	# of current CASA volunteers.
#35 of cases to be reviewed and assigned to advocates.	# of cases reviewed and assigned to advocates. # of clients served by advocates. # of supervision meetings held with advocates.

Outcomes should measure meaningful, tangible changes in clients' lives resulting from program participation, such as increased levels of safety and stability, increased knowledge, or improved attitudes.

**Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

**Program Funding Detail**

This designation would support 12-months of funding, representing year 1 of 3 years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 4.9</b>	\$236,328
<b>Fringe</b>	\$38,883
<b>Equipment</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual</b>	
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$275,211</b>

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<sup>i</sup> Langton, L. (2011). *Use of victim services agencies by victims of serious violent crime, 1993-2009*. Bureau of Justice Statistics.  
Retrieved at: <https://www.bjs.gov/content/pub/pdf/uvsavsvc9309.pdf>



## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Court-Appointed Special Advocate Victim Assistance - Child Abuse Council

**Program Agency DUNS:** 604788927

**Funding Source:** FFY19 Victims of Crime Act: \$130,460; Match: \$32,615

**Agency Budget:** \$2,092,831

**Request Type:** Notice of Funding Opportunity #1745-1652

### **Program Description**

In January 2017, the ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide ICJIA VOCA funding initiatives for the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services, and the need for criminal justice education and for advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests that few victims of serious violent crimes, such as rape, aggravated assault, and robbery, ever receive services from a victim service provider (9%).<sup>1</sup> Placing advocates and social workers at earlier points of contact may increase service awareness and utilization for victims of crime.

The purpose of this notice of funding opportunity (NOFO) is to fund direct services for child victims of abuse and neglect through municipal county court-appointed special advocate (CASA) programs. The services for child victims provided by a CASA can include responding to their emotional, psychological, or physical needs; assisting victims to stabilize their lives after victimization; helping victims understand and navigate the criminal justice system; and restoring a measure of security and safety for the victim.

### **Program Activities**

Volunteer coordinators are required to provide training and supervision. *Training and supervision* refers to the training and supervision of volunteer advocates who provide direct services to child victims of physical and sexual abuse, criminal neglect, and abandonment.

Coordination must include at a minimum:

- a) Training of volunteer advocates.
- b) Reviewing and assigning cases to volunteers.
- c) Assisting volunteers in case management and review.
- d) Providing consultation on cases as needed.
- e) Evaluating and maintaining volunteer workloads.

**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>SCREENING</b>	
# 60 victims screened for eligibility by your agency. # 50 clients will be provided services by your agency.	# 60 of victims screened for eligibility by your agency. # 5 of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred. # 50 of clients provided services by your agency.
<b>INFORMATION &amp; REFERRAL</b>	
# 50 clients will receive information about the criminal justice process.	# 50 of clients provided information about the criminal justice process. # 50 of times staff provided information about the criminal justice process.
# 50 clients will receive information about victim rights, how to obtain notifications, etc.	# 50 of clients provided information about victim rights, how to obtain notifications, etc. # 50 of times staff provided information about victim rights, how to obtain notifications, etc.
# 15 clients will receive referrals to other victim service providers (includes counseling).	# 15 of clients provided with referrals to other victim service providers. Please list the agencies to which you referred. # 15 of times staff provided referrals to other victim service providers.
# 15 clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	# 15 clients provided with referrals to other services, supports, and resources. # 15 of times staff provided referrals to other services, supports, and resources.
<b>PERSONAL ADVOCACY/ACCOMPANIMENT</b>	
# 5 clients will receive interpreter services.	# 5 of clients provided with interpreter services. # 0 of times staff provided interpreter services.
<b>REQUIRED TRAININGS</b>	
# 4 staff will receive training on trauma-informed advocacy	# 4 of staff trained # 2 of trainings on trauma held
# 18 of individuals interviewed to become a CASA volunteer.	# 18 of individuals interviewed to become a CASA volunteer. # 15 of individuals offered a volunteer CASA position.
# 18 of volunteer trainings to be held.	# 18 of volunteer trainings held.

	# 32 of volunteers trained.
# 32 of current CASA volunteers.	# 32 of current CASA volunteers.
# 30 of cases to be reviewed and assigned to advocates.	# 30 of cases reviewed and assigned to advocates. # 50 of clients served by advocates. # 200 of supervision meetings held with advocates.

Outcomes should measure meaningful, tangible changes in clients' lives resulting from program participation, such as increased levels of safety and stability, increased knowledge, or improved attitudes.

### **Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

### **Program Funding Detail**

This designation would support 12-months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

### **Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 2.30</b>	\$109,223
<b>Fringe</b>	\$23,089
<b>Equipment</b>	
<b>Supplies</b>	\$5,800
<b>Travel</b>	\$5,714
<b>Contractual</b>	\$7,414
<b>Indirect / Other Costs</b>	\$11,860
<b>Totals Federal / State and Match:</b>	<b>\$163,100</b>

<sup>i</sup> Langton, L. (2011). *Use of victim services agencies by victims of serious violent crime, 1993-2009*. Bureau of Justice Statistics. Retrieved at: <https://www.bjs.gov/content/pub/pdf/uvsavsvc9309.pdf>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Court Appointed Special Advocate Victim Assistance – Macon County

**Program Agency DUNS:** 169977217

**Funding Source:** Victims of Crime Act FFY19: \$208,428; Match: \$52,107

**Agency Budget:** \$564,473

**Request Type:** Notice of Funding Opportunity #1745-1652

### **Program Description**

In January 2017, the ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide ICJIA VOCA funding initiatives for the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services, and the need for criminal justice education and for advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests that few victims of serious violent crimes, such as rape, aggravated assault, and robbery, ever receive services from a victim service provider (9%).<sup>1</sup> Placing advocates and social workers at earlier points of contact may increase service awareness and utilization for victims of crime.

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for child victims of abuse and neglect through municipal county Court Appointed Special Advocate (CASA) programs. The services for child victims provided by a CASA can include responding to their emotional, psychological, or physical needs; assisting victims to stabilize their lives after victimization; helping victims understand and navigate the criminal justice system; and restoring a measure of security and safety for the victim.

### **Program Activities**

Volunteer coordinators are required to provide training and supervision. *Training and supervision* refers to the training and supervision of volunteer advocates who provide direct services to child victims of physical and sexual abuse, criminal neglect, and abandonment.

Coordination must include at a minimum:

- a) Training of volunteer advocates.
- b) Reviewing and assigning cases to volunteers.
- c) Assisting volunteers in case management and review.
- d) Providing consultation on cases as needed.
- e) Evaluating and maintaining volunteer workloads.

**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>SCREENING</b>	
<p>260 victims screened for eligibility by your agency.</p> <p>140 clients will be provided services by your agency.</p>	<p># of victims screened for eligibility by your agency.</p> <p># of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred.</p> <p># of clients provided services by your agency.</p>
<b>INFORMATION &amp; REFERRAL</b>	
<p>125 clients will receive information about the criminal justice process.</p>	<p># of clients provided information about the criminal justice process.</p> <p># of times staff provided information about the criminal justice process.</p>
<p>125 clients will receive information about victim rights, how to obtain notifications, etc.</p>	<p># of clients provided information about victim rights, how to obtain notifications, etc.</p> <p># of times staff provided information about victim rights, how to obtain notifications, etc.</p>
<p>180 clients will receive referrals to other victim service providers (includes counseling). Crossing Healthcare Heritage Mental Health Services DOVE Domestic Violence Services Youth Advocacy Program Workforce Solutions Decatur Housing Authority</p>	<p># of clients provided with referrals to other victim service providers. Please list the agencies to which you referred.</p> <p># of times staff provided referrals to other victim service providers.</p>
<p>100 clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)</p>	<p># ____ clients provided with referrals to other services, supports, and resources.</p> <p># of times staff provided referrals to other services, supports, and resources.</p>
<b>PERSONAL ADVOCACY/ACCOMPANIMENT</b>	
<p>600 clients will receive individual advocacy (e.g., assistance applying for public benefits).</p>	<p># of clients provided individual advocacy (e.g., assistance applying for public benefits).</p> <p># of times staff provided individual advocacy (e.g., assistance applying for public benefits).</p>
<p>65 clients will receive transportation assistance.</p>	<p># of clients provided with transportation assistance.</p> <p># of times staff provided transportation assistance.</p>

<b>EMOTIONAL SUPPORT OR SAFETY SERVICES</b>	
15 clients will receive crisis intervention.	# of clients provided with crisis intervention.  # of crisis intervention sessions provided by staff.
<b>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</b>	
25 clients will receive notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.)	# of clients provided notification of criminal justice events.  # of times staff provided notification of criminal justice events.
200 clients will receive victim impact statement assistance.	# of clients provided victim impact statement assistance.
400 clients will receive civil advocacy/accompaniment.	# of clients provided civil advocacy/accompaniment.  # of times staff provided civil advocacy/accompaniment.
10 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment.  # of times staff provided criminal advocacy/accompaniment.
<b>REQUIRED TRAININGS</b>	
9 staff will receive training on trauma-informed advocacy	# of staff trained # of trainings on trauma held
70 of individuals interviewed to become a CASA volunteer.	# of individuals interviewed to become a CASA volunteer.  # of individuals offered a volunteer CASA position.
7 of volunteer trainings to be held.	# of volunteer trainings held.  # of volunteers trained.
213 of current CASA volunteers.	# of current CASA volunteers.
140 of cases to be reviewed and assigned to advocates.	# of cases reviewed and assigned to advocates.  # of clients served by advocates.  # of supervision meetings held with advocates.

Outcomes should measure meaningful, tangible changes in clients' lives resulting from program participation, such as increased levels of safety and stability, increased knowledge, or improved attitudes.

**Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

**Program Funding Detail**

This designation would support 12-months of funding, representing year 1 of 3 years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

These designations represent the first funding cycle of the program funded under NOFO.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 6.0</b>	\$201,576
<b>Fringe</b>	\$15,421
<b>Equipment</b>	\$1,520
<b>Supplies</b>	\$2,880
<b>Travel</b>	\$8,490
<b>Contractual</b>	\$11,700
<b>Indirect / Other Costs</b>	\$18,948
<b>Totals Federal / State and Match:</b>	<b>\$260,535</b>

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<sup>i</sup> Langton, L. (2011). *Use of victim services agencies by victims of serious violent crime, 1993-2009*. Bureau of Justice Statistics. Retrieved at: <https://www.bjs.gov/content/pub/pdf/uvsavsvc9309.pdf>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Court Appointed Special Advocate Victim Assistance – McLean County

**Program Agency DUNS:** 057428943

**Funding Source:** Victims of Crime Act FFY19: \$191,377; Match: \$47,844

**Agency Budget:** \$246,577

**Request Type:** Notice of Funding Opportunity #1745-1652

### **Program Description**

In January 2017, the ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide ICJIA VOCA funding initiatives for the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services, and the need for criminal justice education and for advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests that few victims of serious violent crimes, such as rape, aggravated assault, and robbery, ever receive services from a victim service provider (9%).<sup>1</sup> Placing advocates and social workers at earlier points of contact may increase service awareness and utilization for victims of crime.

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for child victims of abuse and neglect through municipal county Court Appointed Special Advocate (CASA) programs. The services for child victims provided by a CASA can include responding to their emotional, psychological, or physical needs; assisting victims to stabilize their lives after victimization; helping victims understand and navigate the criminal justice system; and restoring a measure of security and safety for the victim.

### **Program Activities**

Volunteer coordinators are required to provide training and supervision. *Training and supervision* refers to the training and supervision of volunteer advocates who provide direct services to child victims of physical and sexual abuse, criminal neglect, and abandonment.

Coordination must include at a minimum:

- a) Training of volunteer advocates.
- b) Reviewing and assigning cases to volunteers.
- c) Assisting volunteers in case management and review.
- d) Providing consultation on cases as needed.
- e) Evaluating and maintaining volunteer workloads.



**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>SCREENING</b>	
# 127 clients will be provided services by your agency.	#127 of clients provided services by your agency.
<b>INFORMATION &amp; REFERRAL</b>	
# 127 clients will receive information about the criminal justice process.	#127 of clients provided information about the criminal justice process. #254 of times staff provided information about the criminal justice process.
# 127 clients will receive information about victim rights, how to obtain notifications, etc.	#127 of clients provided information about victim rights, how to obtain notifications, etc. #127 of times staff provided information about victim rights, how to obtain notifications, etc.
# 127 clients will receive referrals to other victim service providers (includes counseling).	#127 of clients provided with referrals to other victim service providers. Please list the agencies to which you referred. #254 of times staff provided referrals to other victim service providers.
# 127 clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	#127 clients provided with referrals to other services, supports, and resources. #127 of times staff provided referrals to other services, supports, and resources.
<b>PERSONAL ADVOCACY/ACCOMPANIMENT</b>	
# 127 clients will receive individual advocacy (e.g., assistance applying for public benefits).	#127 of clients provided individual advocacy (e.g., assistance applying for public benefits). #254 of times staff provided individual advocacy (e.g., assistance applying for public benefits).
<b>EMOTIONAL SUPPORT OR SAFETY SERVICES</b>	
# 5 clients will receive crisis intervention.	#5 of clients provided with crisis intervention. #5 of crisis intervention sessions provided by staff.
<b>REQUIRED TRAININGS</b>	
#4 staff will receive training on trauma-informed advocacy	# 4 of staff trained #1 of trainings on trauma held
# 17 of individuals interviewed to become a CASA volunteer.	#17 of individuals interviewed to become a CASA volunteer. #15 of individuals offered a volunteer CASA position.
#3 of volunteer trainings to be held.	# 3 of volunteer trainings held. #15 of volunteers trained.
# 75 of current CASA volunteers.	# 75 of current CASA volunteers.

#25 of cases to be reviewed and assigned to advocates.	#25 of cases reviewed and assigned to advocates. #40 of clients served by advocates. #254 of supervision meetings held with advocates.
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Outcomes should measure meaningful, tangible changes in clients' lives resulting from program participation, such as increased levels of safety and stability, increased knowledge, or improved attitudes.

### **Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

### **Program Funding Detail**

This designation would support 12-months of funding, representing year 1 of 3 years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

### **Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 2.98</b>	\$173,810
<b>Fringe</b>	\$48,042
<b>Equipment</b>	
<b>Supplies</b>	\$9,569
<b>Travel</b>	
<b>Contractual</b>	\$7,800
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$239,221</b>

<sup>i</sup> Langton, L. (2011). *Use of victim services agencies by victims of serious violent crime, 1993-2009*. Bureau of Justice Statistics. Retrieved at: <https://www.bjs.gov/content/pub/pdf/uvsavsvc9309.pdf>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Court Appointed Special Advocate Victim Assistance – Winnebago County

**Program Agency DUNS:** 966478468

**Funding Source:** Victims of Crime Act FFY19: \$270,800; Match: \$67,700

**Agency Budget:** \$274,169

**Request Type:** Notice of Funding Opportunity #1745-1652

### **Program Description**

In January 2017, the ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide ICJIA VOCA funding initiatives for the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services, and the need for criminal justice education and for advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests that few victims of serious violent crimes, such as rape, aggravated assault, and robbery, ever receive services from a victim service provider (9%).<sup>1</sup> Placing advocates and social workers at earlier points of contact may increase service awareness and utilization for victims of crime.

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for child victims of abuse and neglect through municipal county Court Appointed Special Advocate (CASA) programs. The services for child victims provided by a CASA can include responding to their emotional, psychological, or physical needs; assisting victims to stabilize their lives after victimization; helping victims understand and navigate the criminal justice system; and restoring a measure of security and safety for the victim.

### **Program Activities**

Volunteer coordinators are required to provide training and supervision. *Training and supervision* refers to the training and supervision of volunteer advocates who provide direct services to child victims of physical and sexual abuse, criminal neglect, and abandonment.

Coordination must include at a minimum:

- a) Training of volunteer advocates.
- b) Reviewing and assigning cases to volunteers.
- c) Assisting volunteers in case management and review.
- d) Providing consultation on cases as needed.
- e) Evaluating and maintaining volunteer workloads.

**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>SCREENING</b>	
<p># 1000 victims screened for eligibility by your agency (victims are screened by judges. When they are passed on to us, we don't need to screen further).</p> <p># 500 clients will be provided services by your agency.</p>	<p># of victims screened for eligibility by your agency.</p> <p># of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred.</p> <p># of clients provided services by your agency.</p>
<b>INFORMATION &amp; REFERRAL</b>	
<p># 500 clients will receive information about the criminal justice process.</p>	<p># of clients provided information about the criminal justice process.</p> <p># of times staff provided information about the criminal justice process.</p>
<p># 500 clients will receive information about victim rights, how to obtain notifications, etc.</p>	<p># of clients provided information about victim rights, how to obtain notifications, etc.</p> <p># of times staff provided information about victim rights, how to obtain notifications, etc.</p>
<p># 500 clients will receive referrals to other victim service providers (includes counseling).</p>	<p># of clients provided with referrals to other victim service providers. Please list the agencies to which you referred.</p> <p># of times staff provided referrals to other victim service providers.</p>
<p># 500 clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)</p>	<p># ____ clients provided with referrals to other services, supports, and resources.</p> <p># of times staff provided referrals to other services, supports, and resources.</p>
<b>PERSONAL ADVOCACY/ACCOMPANIMENT</b>	
<p># 100 clients will receive individual advocacy (e.g., assistance applying for public benefits).</p>	<p># of clients provided individual advocacy (e.g., assistance applying for public benefits).</p> <p># of times staff provided individual advocacy (e.g., assistance applying for public benefits).</p>

# 100 clients will receive assistance filing for victim compensation.	# of clients provided assistance filing for victim compensation.  # of times staff provided assistance filing for victim compensation.
<b>EMOTIONAL SUPPORT OR SAFETY SERVICES</b>	
# 500 clients will receive crisis intervention.	# of clients provided with crisis intervention.  # of crisis intervention sessions provided by staff.
<b>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</b>	
# 500 clients will receive notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.)	# of clients provided notification of criminal justice events.  # of times staff provided notification of criminal justice events.
# 500 clients will receive victim impact statement assistance.	# of clients provided victim impact statement assistance.
# 500 clients will receive assistance with restitution.	# of clients provided assistance with restitution.
# 500 clients will receive civil advocacy/accompaniment.	# of clients provided civil advocacy/accompaniment.  # of times staff provided civil advocacy/accompaniment.
# 500 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment.  # of times staff provided criminal advocacy/accompaniment.
<b>REQUIRED TRAININGS</b>	
# 10 staff will receive training on trauma-informed advocacy (all new CASA volunteers will also receive this training)	# of staff trained # of trainings on trauma held
# 100 of individuals interviewed to become a CASA volunteer.	# of individuals interviewed to become a CASA volunteer.  # of individuals offered a volunteer CASA position.
# 4 of volunteer trainings to be held.	# of volunteer trainings held.  # of volunteers trained.

# 111 of current CASA volunteers.	# of current CASA volunteers.
# 500 of cases to be reviewed and assigned to advocates.	# of cases reviewed and assigned to advocates. # of clients served by advocates. # of supervision meetings held with advocates.

Outcomes should measure meaningful, tangible changes in clients' lives resulting from program participation, such as increased levels of safety and stability, increased knowledge, or improved attitudes.

### **Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

### **Program Funding Detail**

This designation would support 12-months of funding, representing year 1 of 3 years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

### **Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 9.725</b>	\$390,675
<b>Fringe</b>	\$6,800
<b>Equipment</b>	\$16,000
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual</b>	
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$413,475</b>

<sup>i</sup> Langton, L. (2011). *Use of victim services agencies by victims of serious violent crime, 1993-2009*. Bureau of Justice Statistics. Retrieved at: <https://www.bjs.gov/content/pub/pdf/uvsavsvc9309.pdf>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Law Enforcement/Prosecution - Arlington Heights Police Department

**Program Agency DUNS:** 072318629

**Funding Source:** FFY19 Victims of Crime Act: \$83,258; Match: \$20,815

**Agency Budget:** Village: \$176,236,600; Police: \$27,290,500

**Request Type:** Notice of Funding Opportunity #1745-1664

### **Program Description**

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for victims of crime through municipal police departments, county sheriff's agencies, and county state's attorney's offices.

The 2017 ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide VOCA funding initiatives over the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services and the need for criminal justice education and advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests few victims of serious violent crime, such as rape, aggravated assault, and robbery, receive services from a victim service provider. Placing advocates and social workers at earlier points of contact may increase victim service awareness and utilization.

### **Program Activities**

Advocates are required to provide crisis intervention and case management.

1. Crisis Intervention: Refers to victim de-escalation, emotional support, and guidance provided by advocates. May occur at the scene of a crime, immediately after a crime, or be provided on an ongoing basis.
2. Case Management: Refers to assisting victim(s) in identifying and achieving their needs and goals, and includes, at a minimum:
  - a) Assessment and development of a service plan to facilitate a client's progress.
  - b) Information and referral to needed services.
  - c) Advocacy that includes one or more of the following:  
Assisting victims in securing rights and services from other agencies, writing a victim impact statement, completing victim compensation paperwork, or obtaining criminal or civil protection orders; intervening with employers, creditors, and others on behalf of a victim; assisting in filing for losses covered by public and private insurance programs; accompanying victims to the hospital, and other activities.
  - d) Ongoing emotional support.

**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b><i>SCREENING</i></b>	
# <u>260</u> victims screened for eligibility by your agency. # <u>140</u> clients will be provided services by your agency.	# of victims screened for eligibility by your agency. # of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred. # of clients provided services by your agency.
<b><i>INFORMATION &amp; REFERRAL</i></b>	
# <u>100</u> clients will receive information about the criminal justice process.	# of clients provided information about the criminal justice process. # of times staff provided information about the criminal justice process.
# <u>100</u> clients will receive information about victim rights, how to obtain notifications, etc.	# of clients provided information about victim rights, how to obtain notifications, etc. # of times staff provided information about victim rights, how to obtain notifications, etc.
# <u>16</u> clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers. Please list the agencies to which you referred. # of times staff provided referrals to other victim service providers.
# <u>28</u> clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	# <u>    </u> clients provided with referrals to other services, supports, and resources.  # of times staff provided referrals to other services, supports, and resources.
<b><i>PERSONAL ADVOCACY/ACCOMPANIMENT</i></b>	
# <u>16</u> clients will receive assistance filing for victim compensation.	# of clients provided assistance filing for victim compensation. # of times staff provided assistance filing for victim compensation.
# <u>4</u> clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# <u>8</u> clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
# <u>4</u> clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
<b><i>EMOTIONAL SUPPORT OR SAFETY SERVICES</i></b>	
# <u>40</u> clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.



<b>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</b>	
# <u>100</u> clients will receive notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.)	# of clients provided notification of criminal justice events. # of times staff provided notification of criminal justice events.
# <u>72</u> clients will receive civil advocacy/accompaniment.	# of clients provided civil advocacy/accompaniment. # of times staff provided civil advocacy/accompaniment.
# <u>100</u> clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
<b>REQUIRED TRAININGS</b>	
# <u>1</u> staff will receive training on trauma	# of staff trained # of trainings on trauma held

### **Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

### **Program Funding Detail**

This designation would support 12-months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

### **Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 1</b>	\$104,073
<b>Fringe</b>	
<b>Equipment</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual</b>	
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$104,073</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Law Enforcement/Prosecution - Centers for New Horizons

**Program Agency DUNS:** 070239777

**Funding Source:** Victims of Crime Act FFY19: \$275,000; Match: \$68,750

**Agency Budget:** \$15,514,300

**Request Type:** Notice of Funding Opportunity #1745-1664

### **Program Description**

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for victims of crime through municipal police departments, county sheriff's agencies, and county state's attorney's offices.

The 2017 ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide VOCA funding initiatives over the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services and the need for criminal justice education and advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests few victims of serious violent crime, such as rape, aggravated assault, and robbery, receive services from a victim service provider. Placing advocates and social workers at earlier points of contact may increase victim service awareness and utilization.

### **Program Activities**

Advocates are required to provide crisis intervention and case management.

1. Crisis Intervention: Refers to victim de-escalation, emotional support, and guidance provided by advocates. May occur at the scene of a crime, immediately after a crime, or be provided on an ongoing basis.
2. Case Management: Refers to assisting victim(s) in identifying and achieving their needs and goals, and includes, at a minimum:
  - a) Assessment and development of a service plan to facilitate a client's progress.
  - b) Information and referral to needed services.
  - c) Advocacy that includes one or more of the following:  
Assisting victims in securing rights and services from other agencies, writing a victim impact statement, completing victim compensation paperwork, or obtaining criminal or civil protection orders; intervening with employers, creditors, and others on behalf of a victim; assisting in filing for losses covered by public and private insurance programs; accompanying victims to the hospital, and other activities.
  - d) Ongoing emotional support.

## Goals

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>SCREENING</b>	
# <u>180</u> victims screened for eligibility by your agency.  # <u>150</u> clients will be provided services by your agency.	# of victims screened for eligibility by your agency. # of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred. # of clients provided services by your agency.
<b>INFORMATION &amp; REFERRAL</b>	
# <u>150</u> clients will receive information about the criminal justice process.	# of clients provided information about the criminal justice process. # of times staff provided information about the criminal justice process.
# <u>150</u> clients will receive information about victim rights, how to obtain notifications, etc.	# of clients provided information about victim rights, how to obtain notifications, etc. # of times staff provided information about victim rights, how to obtain notifications, etc.
# <u>60</u> clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers. Please list the agencies to which you referred. # of times staff provided referrals to other victim service providers.
# <u>120</u> clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	# <u>    </u> clients provided with referrals to other services, supports, and resources. # of times staff provided referrals to other services, supports, and resources.
<b>PERSONAL ADVOCACY/ACCOMPANIMENT</b>	
# <u>150</u> clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# <u>15</u> clients will receive assistance filing for victim compensation.	# of clients provided assistance filing for victim compensation. # of times staff provided assistance filing for victim compensation.
# <u>75</u> clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# <u>15</u> clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
# <u>120</u> clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.

# <u>3</u> clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
# <u>20</u> clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# <u>15</u> clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).
# <u>25</u> clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
<b>EMOTIONAL SUPPORT OR SAFETY SERVICES</b>	
# <u>150</u> clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
<b>SHELTER/HOUSING SERVICES</b>	
# <u>20</u> clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
<b>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</b>	
# <u>30</u> clients will receive notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.)	# of clients provided notification of criminal justice events. # of times staff provided notification of criminal justice events.
# <u>20</u> clients will receive victim impact statement assistance.	# of clients provided victim impact statement assistance.
# <u>20</u> clients will receive assistance with restitution.	# of clients provided assistance with restitution.
# <u>30</u> clients will receive civil advocacy/accompaniment.	# of clients provided civil advocacy/accompaniment. # of times staff provided civil advocacy/accompaniment.
# <u>15</u> clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
<b>REQUIRED TRAININGS</b>	
# <u>5</u> staff will receive training on trauma	# of staff trained # of trainings on trauma held

**Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

**Program Funding Detail**

This designation would support 12-months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 4.5</b>	\$258,000
<b>Fringe</b>	\$90,042
<b>Equipment</b>	
<b>Supplies</b>	\$40,400
<b>Travel</b>	
<b>Contractual</b>	\$1,750
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$390,192</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Law Enforcement/Prosecution - Cook County State's Attorney's Office

**Program Agency DUNS:** 005525829

**Funding Source:** FFY19 Victims of Crime Act: \$1,375,000; Match: \$343,750

**Agency Budget:** \$4,580,197,421

**Request Type:** Notice of Funding Opportunity #1745-1664

### **Program Description**

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for victims of crime through municipal police departments, county sheriff's agencies, and county state's attorney's offices.

The 2017 ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide VOCA funding initiatives over the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services and the need for criminal justice education and advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests few victims of serious violent crime, such as rape, aggravated assault, and robbery, receive services from a victim service provider. Placing advocates and social workers at earlier points of contact may increase victim service awareness and utilization.

### **Program Activities**

Advocates are required to provide crisis intervention and case management.

1. Crisis Intervention: Refers to victim de-escalation, emotional support, and guidance provided by advocates. May occur at the scene of a crime, immediately after a crime, or be provided on an ongoing basis.
2. Case Management: Refers to assisting victim(s) in identifying and achieving their needs and goals, and includes, at a minimum:
  - a) Assessment and development of a service plan to facilitate a client's progress.
  - b) Information and referral to needed services.
  - c) Advocacy that includes one or more of the following:  
Assisting victims in securing rights and services from other agencies, writing a victim impact statement, completing victim compensation paperwork, or obtaining criminal or civil protection orders; intervening with employers, creditors, and others on behalf of a victim; assisting in filing for losses covered by public and private insurance programs; accompanying victims to the hospital, and other activities.
  - d) Ongoing emotional support.

## Goals

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<i>SCREENING</i>	
# <u>14,500</u> victims screened for eligibility by your agency.	# of victims screened for eligibility by your agency.
# <u>44,500</u> clients will be provided services by your agency.	# of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred. # of clients provided services by your agency.
<i>INFORMATION &amp; REFERRAL</i>	
# <u>44,500</u> clients will receive information about the criminal justice process.	# of clients provided information about the criminal justice process. # of times staff provided information about the criminal justice process.
# <u>44,500</u> clients will receive information about victim rights, how to obtain notifications, etc.	# of clients provided information about victim rights, how to obtain notifications, etc. # of times staff provided information about victim rights, how to obtain notifications, etc.
# <u>20,000</u> clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers. Please list the agencies to which you referred. # of times staff provided referrals to other victim service providers.
# <u>20,000</u> clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	# of clients provided with referrals to other services, supports, and resources. # of times staff provided referrals to other services, supports, and resources.
<i>PERSONAL ADVOCACY/ACCOMPANIMENT</i>	
# <u>10,000</u> clients will receive assistance filing for victim compensation.	# of clients provided assistance filing for victim compensation. # of times staff provided assistance filing for victim compensation.
# <u>2,000</u> clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# <u>2,000</u> clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
# <u>3,000</u> clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
# <u>5,000</u> clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
<i>EMOTIONAL SUPPORT OR SAFETY SERVICES</i>	
# <u>44,500</u> clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
<i>SHELTER/HOUSING SERVICES</i>	
# <u>200</u> clients will receive housing advocacy, or	# of clients provided with receive housing advocacy, or help with

help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
<b>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</b>	
# <u>44,500</u> clients will receive notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.)	# of clients provided notification of criminal justice events. # of times staff provided notification of criminal justice events.
# <u>500</u> clients will receive victim impact statement assistance.	# of clients provided victim impact statement assistance.
# <u>75</u> clients will receive assistance with restitution.	# of clients provided assistance with restitution.
# <u>44,500</u> clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
<b>REQUIRED TRAININGS</b>	
# <u>21</u> staff will receive training on trauma	# of staff trained # of trainings on trauma held

**Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

**Program Funding Detail**

This designation would support 12-months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.



**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 21</b>	\$1,182,726
<b>Fringe</b>	\$594,094
<b>Equipment</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual</b>	
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$1,776,820</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Law Enforcement/Prosecution - Franklin County State Attorney

**Program Agency DUNS:** 029983186

**Funding Source:** Victims of Crime Act FFY19: \$81,199; Match: \$20,300

**Agency Budget:** \$67,396 (Franklin County State Attorney Victim Services operating budget)

**Request Type:** Notice of Funding Opportunity #1745-1664

### **Program Description**

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for victims of crime through municipal police departments, county sheriff's agencies, and county state's attorney's offices.

The 2017 ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide VOCA funding initiatives over the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services and the need for criminal justice education and advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests few victims of serious violent crime, such as rape, aggravated assault, and robbery, receive services from a victim service provider. Placing advocates and social workers at earlier points of contact may increase victim service awareness and utilization.

### **Program Activities**

Advocates are required to provide crisis intervention and case management.

1. Crisis Intervention: Refers to victim de-escalation, emotional support, and guidance provided by advocates. May occur at the scene of a crime, immediately after a crime, or be provided on an ongoing basis.
2. Case Management: Refers to assisting victim(s) in identifying and achieving their needs and goals, and includes, at a minimum:
  - a) Assessment and development of a service plan to facilitate a client's progress.
  - b) Information and referral to needed services.
  - c) Advocacy that includes one or more of the following:  
Assisting victims in securing rights and services from other agencies, writing a victim impact statement, completing victim compensation paperwork, or obtaining criminal or civil protection orders; intervening with employers, creditors, and others on behalf of a victim; assisting in filing for losses covered by public and private insurance programs; accompanying victims to the hospital, and other activities.
  - d) Ongoing emotional support.

**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>SCREENING</b>	
# 500 victims screened for eligibility by your agency.  # 500 clients will be provided services by your agency.	# of victims screened for eligibility by your agency. # of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred. # of clients provided services by your agency.
<b>INFORMATION &amp; REFERRAL</b>	
# 500 clients will receive information about the criminal justice process.	# of clients provided information about the criminal justice process. # of times staff provided information about the criminal justice process.
# 500 clients will receive information about victim rights, how to obtain notifications, etc.	# of clients provided information about victim rights, how to obtain notifications, etc. # of times staff provided information about victim rights, how to obtain notifications, etc.
# 150 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers. Please list the agencies to which you referred. # of times staff provided referrals to other victim service providers.
# 75 clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	# ___ clients provided with referrals to other services, supports, and resources. # of times staff provided referrals to other services, supports, and resources.
<b>PERSONAL ADVOCACY/ACCOMPANIMENT</b>	
# 100 clients will receive assistance filing for victim compensation.	# of clients provided assistance filing for victim compensation. # of times staff provided assistance filing for victim compensation.
# 100 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# 20 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
# 10 clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.

# 10 clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
<b>EMOTIONAL SUPPORT OR SAFETY SERVICES</b>	
# 200 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
<b>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</b>	
# 750 clients will receive notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.)	# of clients provided notification of criminal justice events. # of times staff provided notification of criminal justice events.
# 60 clients will receive victim impact statement assistance.	# of clients provided victim impact statement assistance.
# 350 clients will receive assistance with restitution.	# of clients provided assistance with restitution.
# 10 clients will receive civil advocacy/accompaniment.	# of clients provided civil advocacy/accompaniment. # of times staff provided civil advocacy/accompaniment.
# 250 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
<b>REQUIRED TRAININGS</b>	
# 2 staff will receive training on trauma	# of staff trained # of trainings on trauma held

### **Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

### **Program Funding Detail**

This designation would support 12-months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 2</b>	\$98,280
<b>Fringe</b>	
<b>Equipment</b>	
<b>Supplies</b>	\$2,400
<b>Travel</b>	\$3,194
<b>Contractual</b>	\$1,175
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$105,049</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Law Enforcement/Prosecution - Lake County State's Attorney's Office

**Program Agency DUNS:** 074591652

**Funding Source:** FFY19 Victims of Crime Act: \$179,258; Match: \$44,815

**Agency Budget:** \$15,588,951

**Request Type:** Notice of Funding Opportunity #1745-1664

### **Program Description**

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for victims of crime through municipal police departments, county sheriff's agencies, and county state's attorney's offices.

The 2017 ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide VOCA funding initiatives over the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services and the need for criminal justice education and advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests few victims of serious violent crime, such as rape, aggravated assault, and robbery, receive services from a victim service provider. Placing advocates and social workers at earlier points of contact may increase victim service awareness and utilization.

### **Program Activities**

Advocates are required to provide crisis intervention and case management.

1. Crisis Intervention: Refers to victim de-escalation, emotional support, and guidance provided by advocates. May occur at the scene of a crime, immediately after a crime, or be provided on an ongoing basis.
2. Case Management: Refers to assisting victim(s) in identifying and achieving their needs and goals, and includes, at a minimum:
  - a) Assessment and development of a service plan to facilitate a client's progress.
  - b) Information and referral to needed services.
  - c) Advocacy that includes one or more of the following:  
Assisting victims in securing rights and services from other agencies, writing a victim impact statement, completing victim compensation paperwork, or obtaining criminal or civil protection orders; intervening with employers, creditors, and others on behalf of a victim; assisting in filing for losses covered by public and private insurance programs; accompanying victims to the hospital, and other activities.
  - d) Ongoing emotional support.

## Goals

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measures</b>
<i>SCREENING</i>	
# <u>1,300</u> clients will be provided services by your agency.	Please list the agencies to which you referred. # of clients provided services by your agency.
<i>INFORMATION &amp; REFERRAL</i>	
# <u>1,300</u> clients will receive information about the criminal justice process.	# of clients provided information about the criminal justice process. # of times staff provided information about the criminal justice process.
# <u>1,300</u> clients will receive information about victim rights, how to obtain notifications, etc.	# of clients provided information about victim rights, how to obtain notifications, etc. # of times staff provided information about victim rights, how to obtain notifications, etc.
# <u>1,000</u> clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers. Please list the agencies to which you referred. # of times staff provided referrals to other victim service providers.
# <u>175</u> clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	# _____ clients provided with referrals to other services, supports, and resources. # of times staff provided referrals to other services, supports, and resources.
<i>PERSONAL ADVOCACY/ACCOMPANIMENT</i>	
# <u>20</u> clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# <u>20</u> clients will receive assistance filing for victim compensation.	# of clients provided assistance filing for victim compensation. # of times staff provided assistance filing for victim compensation.
# <u>75</u> clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
<i>EMOTIONAL SUPPORT OR SAFETY SERVICES</i>	
# <u>50</u> clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
<i>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</i>	
# <u>1,300</u> clients will receive notification of criminal justice events (e.g., case status, arrest, court proceedings,	# of clients provided notification of criminal justice events. # of times staff provided notification of criminal justice

case disposition, release, etc.)	events.
# 1,300 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
<b>REQUIRED TRAININGS</b>	
# 2 staff will receive training on trauma	# of staff trained # of trainings on trauma held

### **Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

### **Program Funding Detail**

This designation would support 12-months of funding, representing Year 1 of the 3 years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

### **Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 3</b>	\$154,621
<b>Fringe</b>	\$65,269
<b>Equipment</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual</b>	\$4,190
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$224,080</b>



## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Law Enforcement/Prosecution - Madison County State's Attorney's Office

**Program Agency DUNS:** 040140154

**Funding Source:** FFY19 Victims of Crime Act: \$60,495; Match: \$15,124

**Agency Budget:** \$3,665,838

**Request Type:** Notice of Funding Opportunity #1745-1664

### **Program Description**

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for victims of crime through municipal police departments, county sheriff's agencies, and county state's attorney's offices.

The 2017 ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide VOCA funding initiatives over the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services and the need for criminal justice education and advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests few victims of serious violent crime, such as rape, aggravated assault, and robbery, receive services from a victim service provider. Placing advocates and social workers at earlier points of contact may increase victim service awareness and utilization.

### **Program Activities**

Advocates are required to provide crisis intervention and case management.

1. Crisis Intervention: Refers to victim de-escalation, emotional support, and guidance provided by advocates. May occur at the scene of a crime, immediately after a crime, or be provided on an ongoing basis.
2. Case Management: Refers to assisting victim(s) in identifying and achieving their needs and goals, and includes, at a minimum:
  - a) Assessment and development of a service plan to facilitate a client's progress.
  - b) Information and referral to needed services.
  - c) Advocacy that includes one or more of the following:  
Assisting victims in securing rights and services from other agencies, writing a victim impact statement, completing victim compensation paperwork, or obtaining criminal or civil protection orders; intervening with employers, creditors, and others on behalf of a victim; assisting in filing for losses covered by public and private insurance programs; accompanying victims to the hospital, and other activities.
  - d) Ongoing emotional support.

## Goals

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<i>SCREENING</i>	
# <u>600</u> victims screened for eligibility by your agency.  # <u>600</u> clients will be provided services by your agency.	# of victims screened for eligibility by your agency. # of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred.  # of clients provided services by your agency.
<i>INFORMATION &amp; REFERRAL</i>	
# <u>600</u> clients will receive information about the criminal justice process.	# of clients provided information about the criminal justice process.  # of times staff provided information about the criminal justice process.
# <u>600</u> clients will receive information about victim rights, how to obtain notifications, etc.	# of clients provided information about victim rights, how to obtain notifications, etc.  # of times staff provided information about victim rights, how to obtain notifications, etc.
# <u>600</u> clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers. Please list the agencies to which you referred.  # of times staff provided referrals to other victim service providers.
# <u>600</u> clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	# ____ clients provided with referrals to other services, supports, and resources.  # of times staff provided referrals to other services, supports, and resources.
<i>PERSONAL ADVOCACY/ACCOMPANIMENT</i>	
# <u>600</u> clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).  # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# <u>600</u> clients will receive assistance filing for victim compensation.	# of clients provided assistance filing for victim compensation.  # of times staff provided assistance filing for victim compensation.
# <u>300</u> clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.

	# of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# <u>10</u> clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.  # of times staff provided child or dependent care assistance.
# <u>10</u> clients will receive transportation assistance.	# of clients provided with transportation assistance.  # of times staff provided transportation assistance.
# <u>10</u> clients will receive interpreter services.	# of clients provided with interpreter services.  # of times staff provided interpreter services.
<b>EMOTIONAL SUPPORT OR SAFETY SERVICES</b>	
# <u>300</u> clients will receive crisis intervention.	# of clients provided with crisis intervention.  # of crisis intervention sessions provided by staff.
<b>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</b>	
# <u>600</u> clients will receive notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.)	# of clients provided notification of criminal justice events.  # of times staff provided notification of criminal justice events.
# <u>300</u> clients will receive victim impact statement assistance.	# of clients provided victim impact statement assistance.
# <u>600</u> clients will receive assistance with restitution.	# of clients provided assistance with restitution.
# <u>100</u> clients will receive civil advocacy/accompaniment.	# of clients provided civil advocacy/accompaniment.  # of times staff provided civil advocacy/accompaniment.
# <u>300</u> clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment.  # of times staff provided criminal advocacy/accompaniment.
<b>REQUIRED TRAININGS</b>	
# 1 staff will receive training on trauma	# 1 staff trained # of trainings on trauma held

### **Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

### **Program Funding Detail**

This designation would support 12 months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 1</b>	\$48,485
<b>Fringe</b>	\$15,880
<b>Equipment</b>	
<b>Supplies</b>	\$8,946
<b>Travel</b>	\$2,308
<b>Contractual</b>	
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$75,619</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Law Enforcement/Prosecution - McLean County State's Attorney's Office

**Program Agency DUNS:** 057428943

**Funding Source:** FFY19 Victims of Crime Act: \$55,732; Match: \$20,545

**Agency Budget:** \$2,318,194

**Request Type:** Notice of Funding Opportunity #1745-1664

### **Program Description**

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for victims of crime through municipal police departments, county sheriff's agencies, and county state's attorney's offices.

The 2017 ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide VOCA funding initiatives over the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services and the need for criminal justice education and advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests few victims of serious violent crime, such as rape, aggravated assault, and robbery, receive services from a victim service provider. Placing advocates and social workers at earlier points of contact may increase victim service awareness and utilization.

### **Program Activities**

Advocates are required to provide crisis intervention and case management.

1. Crisis Intervention: Refers to victim de-escalation, emotional support, and guidance provided by advocates. May occur at the scene of a crime, immediately after a crime, or be provided on an ongoing basis.
2. Case Management: Refers to assisting victim(s) in identifying and achieving their needs and goals, and includes, at a minimum:
  - a) Assessment and development of a service plan to facilitate a client's progress.
  - b) Information and referral to needed services.
  - c) Advocacy that includes one or more of the following:  
Assisting victims in securing rights and services from other agencies, writing a victim impact statement, completing victim compensation paperwork, or obtaining criminal or civil protection orders; intervening with employers, creditors, and others on behalf of a victim; assisting in filing for losses covered by public and private insurance programs; accompanying victims to the hospital, and other activities.
  - d) Ongoing emotional support.

**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>SCREENING</b>	
1600 victims screened for eligibility by your agency.	# of victims screened for eligibility by your agency. # of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred.
875 clients will be provided services by your agency.	# of clients provided services by your agency.
<b>INFORMATION &amp; REFERRAL</b>	
1400 clients will receive information about the criminal justice process.	# of clients provided information about the criminal justice process. # of times staff provided information about the criminal justice process.
1400 clients will receive information about victim rights, how to obtain notifications, etc.	# of clients provided information about victim rights, how to obtain notifications, etc. # of times staff provided information about victim rights, how to obtain notifications, etc.
65 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers. Please list the agencies to which you referred. # of times staff provided referrals to other victim service providers.
50 clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	# ____ clients provided with referrals to other services, supports, and resources. # of times staff provided referrals to other services, supports, and resources.
<b>PERSONAL ADVOCACY/ACCOMPANIMENT</b>	
30 clients will receive assistance filing for victim compensation.	# of clients provided assistance filing for victim compensation. # of times staff provided assistance filing for victim compensation.
10 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.  # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
12 clients will receive transportation assistance.	# of clients provided with transportation assistance.

	# of times staff provided transportation assistance.
10 clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
<b>EMOTIONAL SUPPORT OR SAFETY SERVICES</b>	
10 clients will receive crisis intervention.	# of clients provided with crisis intervention.  # of crisis intervention sessions provided by staff.
<b>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</b>	
800 clients will receive notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.)	# of clients provided notification of criminal justice events. # of times staff provided notification of criminal justice events.
30 clients will receive victim impact statement assistance.	# of clients provided victim impact statement assistance.
20 clients will receive assistance with restitution.	# of clients provided assistance with restitution.
30 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
<b>REQUIRED TRAININGS</b>	
2 staff will receive training on trauma	# of staff trained # of trainings on trauma held

### **Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

### **Program Funding Detail**

This designation would support 12 months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 1.40</b>	\$57,198
<b>Fringe</b>	\$19,824
<b>Equipment</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual</b>	
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$77,022</b>



## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Law Enforcement/Prosecution - Mundelein Police Department

**Program Agency DUNS:** 092537364

**Funding Source:** Victims of Crime Act FFY19: \$54,597; Match: \$13,649

**Agency Budget:** \$11,296,345

**Request Type:** Notice of Funding Opportunity #1745-1664

### **Program Description**

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for victims of crime through municipal police departments, county sheriff's agencies, and county state's attorney's offices.

The 2017 ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide VOCA funding initiatives over the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services and the need for criminal justice education and advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests few victims of serious violent crime, such as rape, aggravated assault, and robbery, receive services from a victim service provider. Placing advocates and social workers at earlier points of contact may increase victim service awareness and utilization.

### **Program Activities**

Advocates are required to provide crisis intervention and case management.

1. Crisis Intervention: Refers to victim de-escalation, emotional support, and guidance provided by advocates. May occur at the scene of a crime, immediately after a crime, or be provided on an ongoing basis.
2. Case Management: Refers to assisting victim(s) in identifying and achieving their needs and goals, and includes, at a minimum:
  - a) Assessment and development of a service plan to facilitate a client's progress.
  - b) Information and referral to needed services.
  - c) Advocacy that includes one or more of the following:  
Assisting victims in securing rights and services from other agencies, writing a victim impact statement, completing victim compensation paperwork, or obtaining criminal or civil protection orders; intervening with employers, creditors, and others on behalf of a victim; assisting in filing for losses covered by public and private insurance programs; accompanying victims to the hospital, and other activities.
  - d) Ongoing emotional support.

**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b><i>SCREENING</i></b>	
350 victims screened for eligibility by your agency.  350 clients will be provided services by your agency.	# of victims screened for eligibility by your agency. # of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred. # of clients provided services by your agency.
<b><i>INFORMATION &amp; REFERRAL</i></b>	
150 clients will receive information about the criminal justice process.	# of clients provided information about the criminal justice process.
200 clients will receive information about victim rights, how to obtain notifications, etc.	# of clients provided information about victim rights, how to obtain notifications, etc. # of times staff provided information about victim rights, how to obtain notifications, etc.
200 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers. Please list the agencies to which you referred. # of times staff provided referrals to other victim service providers.
200 clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	# clients provided with referrals to other services, supports, and resources. # of times staff provided referrals to other services, supports, and resources.
<b><i>PERSONAL ADVOCACY/ACCOMPANIMENT</i></b>	
50 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
50 clients will receive assistance filing for victim compensation.	# of clients provided assistance filing for victim compensation. # of times staff provided assistance filing for victim compensation.
50 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic

	institution.
50 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
25 clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
25 clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
25 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
25 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).
25 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
<b><i>EMOTIONAL SUPPORT OR SAFETY SERVICES</i></b>	
290 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
<b><i>SHELTER/HOUSING SERVICES</i></b>	
25 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing).
<b><i>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</i></b>	
100 clients will receive notification of criminal justice events (e.g., case status, arrest, court proceedings,	# of clients provided notification of criminal justice events.

case disposition, release, etc.)	# of times staff provided notification of criminal justice events.
25 clients will receive victim impact statement assistance.	# of clients provided victim impact statement assistance.
25 clients will receive assistance with restitution.	# of clients provided assistance with restitution.
100 clients will receive civil advocacy/accompaniment.	# of clients provided civil advocacy/accompaniment. # of times staff provided civil advocacy/accompaniment.
150 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment.
<b>REQUIRED TRAININGS</b>	
1 staff will receive training on trauma	# of staff trained # of trainings on trauma held

### **Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

### **Program Funding Detail**

This designation would support 12 months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

### **Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 1</b>	\$54,597
<b>Fringe</b>	\$13,649
<b>Equipment</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual</b>	
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$68,246</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Law Enforcement/Prosecution - Rolling Meadows Police Department

**Program Agency DUNS:** 072319700

**Funding Source:** Victims of Crime Act FFY19: \$54,725; Match: \$13,681

**Agency Budget:** \$13,204,011

**Request Type:** Notice of Funding Opportunity #1745-1664

### **Program Description**

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for victims of crime through municipal police departments, county sheriff's agencies, and county state's attorney's offices.

The 2017 ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide VOCA funding initiatives over the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services and the need for criminal justice education and advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests few victims of serious violent crime, such as rape, aggravated assault, and robbery, receive services from a victim service provider. Placing advocates and social workers at earlier points of contact may increase victim service awareness and utilization.

### **Program Activities**

Advocates are required to provide crisis intervention and case management.

1. Crisis Intervention: Refers to victim de-escalation, emotional support, and guidance provided by advocates. May occur at the scene of a crime, immediately after a crime, or be provided on an ongoing basis.
2. Case Management: Refers to assisting victim(s) in identifying and achieving their needs and goals, and includes, at a minimum:
  - a) Assessment and development of a service plan to facilitate a client's progress.
  - b) Information and referral to needed services.
  - c) Advocacy that includes one or more of the following:  
Assisting victims in securing rights and services from other agencies, writing a victim impact statement, completing victim compensation paperwork, or obtaining criminal or civil protection orders; intervening with employers, creditors, and others on behalf of a victim; assisting in filing for losses covered by public and private insurance programs; accompanying victims to the hospital, and other activities.
  - d) Ongoing emotional support.

**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<i>SCREENING</i>	
# 400 victims screened for eligibility by your agency.  # 250 clients will be provided services by your agency.	Actual # of victims screened for eligibility by your agency.  Actual # of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred.  Actual # of clients provided services by your agency.
<i>INFORMATION &amp; REFERRAL</i>	
# 200 clients will receive information about the criminal justice process.	Actual # of clients provided information about the criminal justice process.  Actual # of times staff provided information about the criminal justice process.
# 250 clients will receive information about victim rights, how to obtain notifications, etc.	Actual # of clients provided information about victim rights, how to obtain notifications, etc.  Actual # of times staff provided information about victim rights, how to obtain notifications, etc.
# 250 clients will receive referrals to other victim service providers.	Actual # of clients provided with referrals to other victim service providers.  Please list the agencies to which you referred.  Actual # of times staff provided referrals to other victim service providers.
# 250 clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	Actual # clients provided with referrals to other services, supports, and resources.  Actual # of times staff provided referrals to other services, supports, and resources.
<i>PERSONAL ADVOCACY/ACCOMPANIMENT</i>	
#250 clients will receive individual advocacy (e.g., assistance applying for public benefits).	Actual # of clients provided individual advocacy (e.g., assistance applying for public benefits).  Actual # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
#100 clients will receive assistance filing for victim compensation.	Actual # of clients provided assistance filing for victim compensation.  Actual # of times staff provided assistance filing for victim compensation.
# 200 clients will receive assistance intervening with	# of clients provided with assistance intervening with an

an employer, creditor, landlord, or academic institution.	employer, creditor, landlord, or academic institution. Actual # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# 150 clients will receive child or dependent care assistance.	Actual # of clients provided with child or dependent care assistance. Actual # of times staff provided child or dependent care assistance.
# 150 clients will receive transportation assistance.	Actual # of clients provided with transportation assistance. Actual # of times staff provided transportation assistance.
# 200 clients will receive interpreter services.	Actual # of clients provided with interpreter services. Actual # of times staff provided interpreter services.
# 100 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	Actual # of clients provided with employment assistance (e.g., help creating a resume or completing a job application). Actual # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# 150 clients will receive education assistance (e.g., help completing a GED or college application).	Actual # clients provided with education assistance (e.g., help completing a GED or college application). Actual # of times staff provided education assistance (e.g., help completing a GED or college application).
# 200 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	Actual # of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). Actual # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
<b>EMOTIONAL SUPPORT OR SAFETY SERVICES</b>	
# 250 clients will receive crisis intervention.	Actual # of clients provided with crisis intervention. Actual # of crisis intervention sessions provided by staff.
<b>SHELTER/HOUSING SERVICES</b>	
# 200 clients will receive housing advocacy / help with planning to obtain housing (e.g., accompanying client to apply for Section 8 housing)	Actual # of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) Actual # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for

	obtaining housing (e.g., accompanying client to apply for Section 8 housing)
<b>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</b>	
# 200 clients will receive notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.)	Actual # of clients provided notification of criminal justice events.  Actual # of times staff provided notification of criminal justice events.
# 150 clients will receive victim impact statement assistance.	Actual # of clients provided victim impact statement assistance.
# 150 clients will receive assistance with restitution.	Actual # of clients provided assistance with restitution.
# 150 clients will receive civil advocacy/accompaniment.	Actual # of clients provided civil advocacy/accompaniment. Actual # of times staff provided civil advocacy/accompaniment.
# 150 clients will receive criminal advocacy/accompaniment.	Actual # of clients provided criminal advocacy/accompaniment. Actual # of times staff provided criminal advocacy/accompaniment.
<b>REQUIRED TRAININGS</b>	
# 2 staff will receive training on trauma	Actual # of staff trained. Actual # of trainings on trauma held

### **Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

### **Program Funding Detail**

This designation would support 12 months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.



**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 1</b>	\$54,725
<b>Fringe</b>	\$13,681
<b>Equipment</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual</b>	
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$68,406</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Law Enforcement/Prosecution - St. Clair County State's Attorney's Office

**Program Agency DUNS:** 092537364

**Funding Source:** FFY19 Victims of Crime Act: \$75,000; Match: \$18,750

**Agency Budget:** \$2,091,939

**Request Type:** Notice of Funding Opportunity #1745-1664

### **Program Description**

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for victims of crime through municipal police departments, county sheriff's agencies, and county state's attorney's offices.

The 2017 ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide VOCA funding initiatives over the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services and the need for criminal justice education and advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests few victims of serious violent crime, such as rape, aggravated assault, and robbery, receive services from a victim service provider. Placing advocates and social workers at earlier points of contact may increase victim service awareness and utilization.

### **Program Activities**

Advocates are required to provide crisis intervention and case management.

1. Crisis Intervention: Refers to victim de-escalation, emotional support, and guidance provided by advocates. May occur at the scene of a crime, immediately after a crime, or be provided on an ongoing basis.
2. Case Management: Refers to assisting victim(s) in identifying and achieving their needs and goals, and includes, at a minimum:
  - a) Assessment and development of a service plan to facilitate a client's progress.
  - b) Information and referral to needed services.
  - c) Advocacy that includes one or more of the following:  
Assisting victims in securing rights and services from other agencies, writing a victim impact statement, completing victim compensation paperwork, or obtaining criminal or civil protection orders; intervening with employers, creditors, and others on behalf of a victim; assisting in filing for losses covered by public and private insurance programs; accompanying victims to the hospital, and other activities.
  - d) Ongoing emotional support.

## Goals

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>SCREENING</b>	
# <u>1100</u> victims screened for eligibility by your agency.  # <u>1100</u> clients will be provided services by your agency.	# of victims screened for eligibility by your agency. # of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred.  # of clients provided services by your agency.
<b>INFORMATION &amp; REFERRAL</b>	
# <u>1100</u> clients will receive information about the criminal justice process.	# of clients provided information about the criminal justice process.  # of times staff provided information about the criminal justice process.
# <u>1100</u> clients will receive information about victim rights, how to obtain notifications, etc.	# of clients provided information about victim rights, how to obtain notifications, etc.  # of times staff provided information about victim rights, how to obtain notifications, etc.
# <u>1100</u> clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers. Please list the agencies to which you referred.  # of times staff provided referrals to other victim service providers.
# <u>1100</u> clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	# _____ clients provided with referrals to other services, supports, and resources.  # of times staff provided referrals to other services, supports, and resources.
<b>PERSONAL ADVOCACY/ACCOMPANIMENT</b>	
# <u>20</u> clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).  # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# <u>150</u> clients will receive assistance filing for victim compensation.	# of clients provided assistance filing for victim compensation.

	# of times staff provided assistance filing for victim compensation.
# <u>50</u> clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.  # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# <u>20</u> clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.  # of times staff provided child or dependent care assistance.
# <u>25</u> clients will receive transportation assistance.	# of clients provided with transportation assistance.  # of times staff provided transportation assistance.
# <u>10</u> clients will receive interpreter services.	# of clients provided with interpreter services.  # of times staff provided interpreter services.
# <u>10</u> clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application).  # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# <u>10</u> clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application).  # of times staff provided education assistance (e.g., help completing a GED or college application).
# <u>10</u> clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).  # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
<b><i>EMOTIONAL SUPPORT OR SAFETY SERVICES</i></b>	
# <u>1000</u> clients will receive crisis intervention.	# of clients provided with crisis intervention.  # of crisis intervention sessions provided by staff.
<b><i>SHELTER/HOUSING SERVICES</i></b>	
# <u>50</u> clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g.,	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining

accompanying client to apply for Section 8 housing)	housing (e.g., accompanying client to apply for Section 8 housing)  # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
<b>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</b>	
# <u>1200</u> clients will receive notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.)	# of clients provided notification of criminal justice events.  # of times staff provided notification of criminal justice events.
# <u>45</u> clients will receive victim impact statement assistance.	# of clients provided victim impact statement assistance.
# <u>45</u> clients will receive assistance with restitution.	# of clients provided assistance with restitution.
# <u>75</u> clients will receive civil advocacy/accompaniment.	# of clients provided civil advocacy/accompaniment.  # of times staff provided civil advocacy/accompaniment.
# <u>1200</u> clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment.  # of times staff provided criminal advocacy/accompaniment.
<b>REQUIRED TRAININGS</b>	
# <u>1</u> staff will receive training on trauma	# of staff trained # of trainings on trauma held

### **Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

### **Program Funding Detail**

This designation would support 12 months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 1</b>	\$48,000
<b>Fringe</b>	\$28,654
<b>Equipment</b>	\$8,187
<b>Supplies</b>	\$2,148
<b>Travel</b>	\$1,677
<b>Contractual</b>	\$5,084
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$93,750</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Law Enforcement/Prosecution Program - Union County

**Program Agency DUNS:** 077113546

**Funding Source:** FFY19 Victims of Crime Act: \$57,567; Match: \$14,392

**Agency Budget:** \$62,282 (County operating budget for Victim Services Program)

**Request Type:** Notice of Funding Opportunity #1745-1664

### **Program Description**

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for victims of crime through municipal police departments, county sheriff's agencies, and county state's attorney's offices.

The 2017 ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide VOCA funding initiatives over the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services and the need for criminal justice education and advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests few victims of serious violent crime, such as rape, aggravated assault, and robbery, receive services from a victim service provider. Placing advocates and social workers at earlier points of contact may increase victim service awareness and utilization.

### **Program Activities**

Advocates are required to provide crisis intervention and case management.

1. Crisis Intervention: Refers to victim de-escalation, emotional support, and guidance provided by advocates. May occur at the scene of a crime, immediately after a crime, or be provided on an ongoing basis.
2. Case Management: Refers to assisting victim(s) in identifying and achieving their needs and goals, and includes, at a minimum:
  - a) Assessment and development of a service plan to facilitate a client's progress.
  - b) Information and referral to needed services.
  - c) Advocacy that includes one or more of the following:  
Assisting victims in securing rights and services from other agencies, writing a victim impact statement, completing victim compensation paperwork, or obtaining criminal or civil protection orders; intervening with employers, creditors, and others on behalf of a victim; assisting in filing for losses covered by public and private insurance programs; accompanying victims to the hospital, and other activities.
  - d) Ongoing emotional support.

**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<i>SCREENING</i>	
#_366__ victims screened for eligibility by your agency.	# of victims screened for eligibility by your agency.
# 351_ clients will be provided services by your agency.	# of victims not eligible for services by your agency. and referred to a victim service provider.  Please list the agencies to which you referred. # of clients provided services by your agency.
<i>INFORMATION &amp; REFERRAL</i>	
#_350__ clients will receive information about the criminal justice process.	# of clients provided information about the criminal justice process.  # of times staff provided information about the criminal justice process.
#_200_ clients will receive information about victim rights, how to obtain notifications, etc.	# of clients provided information about victim rights, how to obtain notifications, etc.  # of times staff provided information about victim rights, how to obtain notifications, etc.
#_50__ clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers. Please list the agencies to which you referred.  # of times staff provided referrals to other victim service providers.
#_300__ clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	# ___ clients provided with referrals to other services, supports, and resources.  # of times staff provided referrals to other services, supports, and resources.
<i>PERSONAL ADVOCACY/ACCOMPANIMENT</i>	
#_50_ clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).  # of times staff provided individual advocacy (e.g., assistance applying for public benefits).



#_150__ clients will receive assistance filing for victim compensation.	# of clients provided assistance filing for victim compensation.  # of times staff provided assistance filing for victim compensation.
#_50__ clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.  # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
#0__ clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.  # of times staff provided child or dependent care assistance.
#_75_ clients will receive transportation assistance.	# of clients provided with transportation assistance.  # of times staff provided transportation assistance.
#_3__ clients will receive interpreter services.	# of clients provided with interpreter services.  # of times staff provided interpreter services.
#_0__ clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application).  # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
#_0_ clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application).  # of times staff provided education assistance (e.g., help completing a GED or college application).
# 0__ clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).  # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).

	financial education).
<b>EMOTIONAL SUPPORT OR SAFETY SERVICES</b>	
# __200__ clients will receive crisis intervention.	# of clients provided with crisis intervention.  # of crisis intervention sessions provided by staff.
<b>SHELTER/HOUSING SERVICES</b>	
# 200_ clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)  # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
<b>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</b>	
# _366_ clients will receive notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.)	# of clients provided notification of criminal justice events.  # of times staff provided notification of criminal justice events.
# _150_ clients will receive victim impact statement assistance.	# of clients provided victim impact statement assistance.
# __175_ clients will receive assistance with restitution.	# of clients provided assistance with restitution.
# __0_ clients will receive civil advocacy/accompaniment.	# of clients provided civil advocacy/accompaniment.  # of times staff provided civil advocacy/accompaniment.
# _366_ clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment.  # of times staff provided criminal advocacy/accompaniment.
<b>REQUIRED TRAININGS</b>	
# __1__ staff will receive training on trauma	# of staff trained  # of trainings on trauma held

### **Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

### **Program Funding Detail**

This designation would support 12 months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

### **Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 1</b>	\$39,133
<b>Fringe</b>	\$19,251
<b>Equipment</b>	\$0
<b>Supplies</b>	\$5,748
<b>Travel</b>	\$3,013
<b>Contractual</b>	\$650
<b>Indirect / Other Costs</b>	\$6,327
<b>Totals Federal / State and Match:</b>	<b>\$72,334</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Law Enforcement/Prosecution - Village of Wheeling Human Services Department

**Program Agency DUNS:** 079754586

**Funding Source:** FFY19 Victims of Crime Act: \$152,558; Match: \$38,140

**Agency Budget:** \$13,245,745

**Request Type:** Notice of Funding Opportunity #1745-1664

### **Program Description**

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for victims of crime through municipal police departments, county sheriff's agencies, and county state's attorney's offices.

The 2017 ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide VOCA funding initiatives over the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services and the need for criminal justice education and advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests few victims of serious violent crime, such as rape, aggravated assault, and robbery, receive services from a victim service provider. Placing advocates and social workers at earlier points of contact may increase victim service awareness and utilization.

### **Program Activities**

Advocates are required to provide crisis intervention and case management.

1. Crisis Intervention: Refers to victim de-escalation, emotional support, and guidance provided by advocates. May occur at the scene of a crime, immediately after a crime, or be provided on an ongoing basis.
2. Case Management: Refers to assisting victim(s) in identifying and achieving their needs and goals, and includes, at a minimum:
  - a) Assessment and development of a service plan to facilitate a client's progress.
  - b) Information and referral to needed services.
  - c) Advocacy that includes one or more of the following:  
Assisting victims in securing rights and services from other agencies, writing a victim impact statement, completing victim compensation paperwork, or obtaining criminal or civil protection orders; intervening with employers, creditors, and others on behalf of a victim; assisting in filing for losses covered by public and private insurance programs; accompanying victims to the hospital, and other activities.
  - d) Ongoing emotional support.

**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>SCREENING</b>	
# 400 victims screened for eligibility by your agency.  # 300 clients will be provided services by your agency.	# of victims screened for eligibility by your agency.  # of victims not eligible for services by your agency and referred to a victim service provider.  Please list the agencies to which you referred.  # of clients provided services by your agency.
<b>INFORMATION &amp; REFERRAL</b>	
# 200 clients will receive information about the criminal justice process.	# of clients provided information about the criminal justice process.  # of times staff provided information about the criminal justice process.
# 300 clients will receive information about victim rights, how to obtain notifications, etc.	# of clients provided information about victim rights, how to obtain notifications, etc.  # of times staff provided information about victim rights, how to obtain notifications, etc.
# 100 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.  Please list the agencies to which you referred.  # of times staff provided referrals to other victim service providers.
# 250 clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	# ___ clients provided with referrals to other services, supports, and resources.  # of times staff provided referrals to other services, supports, and resources.
<b>PERSONAL ADVOCACY/ACCOMPANIMENT</b>	
#100 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).  # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
#75 clients will receive assistance filing for victim compensation.	# of clients provided assistance filing for victim compensation.  # of times staff provided assistance filing for victim compensation.
#100 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.

	# of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
#50 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.  # of times staff provided child or dependent care assistance.
#25 clients will receive transportation assistance.	# of clients provided with transportation assistance.  # of times staff provided transportation assistance.
#150 clients will receive interpreter services.	# of clients provided with interpreter services.  # of times staff provided interpreter services.
# 20 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application).  # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# 10 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application).  # of times staff provided education assistance (e.g., help completing a GED or college application).
# 35 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).  # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
<b>EMOTIONAL SUPPORT OR SAFETY SERVICES</b>	
# 200 clients will receive crisis intervention.	# of clients provided with crisis intervention.  # of crisis intervention sessions provided by staff.
<b>SHELTER/HOUSING SERVICES</b>	
# 75 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)  # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
<b>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</b>	
# 200 clients will receive notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.)	# of clients provided notification of criminal justice events.  # of times staff provided notification of criminal justice events.
# 50 clients will receive victim impact statement assistance.	# of clients provided victim impact statement assistance.
# 25 clients will receive assistance with restitution.	# of clients provided assistance with restitution.
# 75 clients will receive civil advocacy/accompaniment.	# of clients provided civil advocacy/accompaniment.

	# of times staff provided civil advocacy/accompaniment.
#250 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
<b>REQUIRED TRAININGS</b>	
#3 staff will receive training on trauma	# of staff trained # of trainings on trauma held

### **Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

### **Program Funding Detail**

This designation would support 12 months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

### **Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 1.65</b>	\$149,722
<b>Fringe</b>	\$40,976
<b>Equipment</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual</b>	
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$190,698</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Law Enforcement/Prosecution - Williamson County

**Program Agency DUNS:** 031033103

**Funding Source:** FFY19 Victims of Crime Act: \$105,136; Match: \$26,284

**Agency Budget:** \$1,341,789

**Request Type:** Notice of Funding Opportunity #1745-1664

### **Program Description**

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for victims of crime through municipal police departments, county sheriff's agencies, and county state's attorney's offices.

The 2017 ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide VOCA funding initiatives over the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services and the need for criminal justice education and advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests few victims of serious violent crime, such as rape, aggravated assault, and robbery, receive services from a victim service provider. Placing advocates and social workers at earlier points of contact may increase victim service awareness and utilization.

### **Program Activities**

Advocates are required to provide crisis intervention and case management.

1. Crisis Intervention: Refers to victim de-escalation, emotional support, and guidance provided by advocates. May occur at the scene of a crime, immediately after a crime, or be provided on an ongoing basis.
2. Case Management: Refers to assisting victim(s) in identifying and achieving their needs and goals, and includes, at a minimum:
  - a) Assessment and development of a service plan to facilitate a client's progress.
  - b) Information and referral to needed services.
  - c) Advocacy that includes one or more of the following:  
Assisting victims in securing rights and services from other agencies, writing a victim impact statement, completing victim compensation paperwork, or obtaining criminal or civil protection orders; intervening with employers, creditors, and others on behalf of a victim; assisting in filing for losses covered by public and private insurance programs; accompanying victims to the hospital, and other activities.
  - d) Ongoing emotional support.



**Goals**

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<b>SCREENING</b>	
# ____ victims screened for eligibility by your agency.  # ____ clients will be provided services by your agency.	# of victims screened for eligibility by your agency. # of victims not eligible for services by your agency and referred to a victim service provider. Please list the agencies to which you referred.  # of clients provided services by your agency.
<b>INFORMATION &amp; REFERRAL</b>	
# 1,000 clients will receive information about the criminal justice process.	# of clients provided information about the criminal justice process.  # of times staff provided information about the criminal justice process.
# 800 clients will receive information about victim rights, how to obtain notifications, etc.	# of clients provided information about victim rights, how to obtain notifications, etc.  # of times staff provided information about victim rights, how to obtain notifications, etc.
# 600 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers. Please list the agencies to which you referred.  # of times staff provided referrals to other victim service providers.
# 100 clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	# clients provided with referrals to other services, supports, and resources.  # of times staff provided referrals to other services, supports, and resources.
<b>PERSONAL ADVOCACY/ACCOMPANIMENT</b>	
# 500 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).  # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# 200 clients will receive assistance filing for victim compensation.	# of clients provided assistance filing for victim compensation.  # of times staff provided assistance filing for victim

	compensation.
# 50 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.  # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# ___ clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.  # of times staff provided child or dependent care assistance.
# 25 clients will receive transportation assistance.	# of clients provided with transportation assistance.  # of times staff provided transportation assistance.
# 5 clients will receive interpreter services.	# of clients provided with interpreter services.  # of times staff provided interpreter services.
# ___ clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application).  # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# ___ clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application).  # of times staff provided education assistance (e.g., help completing a GED or college application).
# ___ clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).  # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
<b>EMOTIONAL SUPPORT OR SAFETY SERVICES</b>	
# 1,000 clients will receive crisis intervention.	# of clients provided with crisis intervention.  # of crisis intervention sessions provided by staff.
<b>SHELTER/HOUSING SERVICES</b>	
# 15 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)

	# of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
<b>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</b>	
# 900 clients will receive notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.)	# of clients provided notification of criminal justice events.  # of times staff provided notification of criminal justice events.
# 450 clients will receive victim impact statement assistance.	# of clients provided victim impact statement assistance.
# 200 clients will receive assistance with restitution.	# of clients provided assistance with restitution.
# 150 clients will receive civil advocacy/accompaniment.	# of clients provided civil advocacy/accompaniment.  # of times staff provided civil advocacy/accompaniment.
# 800 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment.  # of times staff provided criminal advocacy/accompaniment.
<b>REQUIRED TRAININGS</b>	
# 3 staff will receive training on trauma	# of staff trained  # of trainings on trauma held

### **Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

### **Program Funding Detail**

This designation would support 12 months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 3</b>	\$74,960
<b>Fringe</b>	\$54,326
<b>Equipment</b>	\$0
<b>Supplies</b>	\$250
<b>Travel</b>	\$1,884
<b>Contractual</b>	\$0
<b>Indirect / Other Costs</b>	\$0
<b>Totals Federal / State and Match:</b>	<b>\$131,420</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Law Enforcement/Prosecution - Winnebago County State's Attorney's Office

**Program Agency DUNS:** 079754586

**Funding Source:** Victims of Crime Act FFY19: \$106,976; Match: \$26,744

**Agency Budget:** \$3,511,756

**Request Type:** Notice of Funding Opportunity #1745-1664

### **Program Description**

The purpose of this Notice of Funding Opportunity (NOFO) is to fund direct services for victims of crime through municipal police departments, county sheriff's agencies, and county state's attorney's offices.

The 2017 ICJIA Ad Hoc Victim Services Committee identified 12 funding priorities to guide VOCA funding initiatives over the next three years. One priority is to increase funding for advocates and social workers within a variety of organizations to enhance immediate service access for victims. In an ICJIA survey conducted by researchers, participants consistently stated that early points of contact are critical to educating, referring, and engaging victims in services and the need for criminal justice education and advocacy services were identified across nearly every crime type examined (victims of child abuse, community violence, human trafficking, sexual assault, survivors of homicide). Research suggests few victims of serious violent crime, such as rape, aggravated assault, and robbery, receive services from a victim service provider. Placing advocates and social workers at earlier points of contact may increase victim service awareness and utilization.

### **Program Activities**

Advocates are required to provide crisis intervention and case management.

1. Crisis Intervention: Refers to victim de-escalation, emotional support, and guidance provided by advocates. May occur at the scene of a crime, immediately after a crime, or be provided on an ongoing basis.
2. Case Management: Refers to assisting victim(s) in identifying and achieving their needs and goals, and includes, at a minimum:
  - a) Assessment and development of a service plan to facilitate a client's progress.
  - b) Information and referral to needed services.
  - c) Advocacy that includes one or more of the following:  
Assisting victims in securing rights and services from other agencies, writing a victim impact statement, completing victim compensation paperwork, or obtaining criminal or civil protection orders; intervening with employers, creditors, and others on behalf of a victim; assisting in filing for losses covered by public and private insurance programs; accompanying victims to the hospital, and other activities.
  - d) Ongoing emotional support.

## Goals

<b>Goal: To provide advocacy services to victims of crime.</b>	
<b>Objective</b>	<b>Performance Measure</b>
<i>SCREENING</i>	
# __100__ clients will be provided services by your agency.	# of clients provided services by your agency.
<i>INFORMATION &amp; REFERRAL</i>	
# 100___ clients will receive information about the criminal justice process.	# of clients provided information about the criminal justice process. # of times staff provided information about the criminal justice process.
# __100__ clients will receive information about victim rights, how to obtain notifications, etc.	# of clients provided information about victim rights, how to obtain notifications, etc. # of times staff provided information about victim rights, how to obtain notifications, etc.
# _16__ clients will receive referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, etc.)	# ___ clients provided with referrals to other services, supports, and resources. # of times staff provided referrals to other services, supports, and resources.
<i>PERSONAL ADVOCACY/ACCOMPANIMENT</i>	
#_100___ clients will receive assistance filing for victim compensation.	# of clients provided assistance filing for victim compensation. # of times staff provided assistance filing for victim compensation.
#_100___ clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
#_30___ clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
#__30___ clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
<i>CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE</i>	
# _100___ clients will receive notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.)	# of clients provided notification of criminal justice events. # of times staff provided notification of criminal justice events.
# __100__ clients will receive victim impact statement	# of clients provided victim impact statement assistance.
#_100___ clients will receive assistance with restitution.	# of clients provided assistance with restitution.
# _140__ clients will receive civil advocacy/accompaniment.	# of clients provided civil advocacy/accompaniment. # of times staff provided civil advocacy/accompaniment.
# __100__ clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.

<b>REQUIRED TRAININGS</b>	
#_40____staff will receive training on trauma	# of staff trained # of trainings on trauma held

**Priorities**

While this funding opportunity responds to several priorities established by the 2017 ICJIA Ad Hoc Victim Services Committee, it most directly addresses priority areas #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long-term Needs.

**Program Funding Detail**

This designation would support 12 months of funding, representing the first of three years (36 months) of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

These designations represent the first funding cycle of the program funded under this NOFO.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 2</b>	\$149,722
<b>Fringe</b>	\$40,976
<b>Equipment</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual</b>	
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$190,698</b>